

**Public Health Committee Revenue Report - Summary
Through January 31, 2015 (16.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	59,828	895,778	121,229	13.53%
290 Animal Control	59,828	895,778	121,229	13.53%
510 Emergency Management Services	0	90,000	0	0.00%
001 General Fund	0	90,000	0	0.00%
580 Health	600,954	6,262,623	1,733,171	27.67%
350 County Health	551,341	5,528,131	1,434,796	25.95%
351 Kane Kares	49,613	734,492	298,375	40.62%
Grand Total	660,782	7,248,401	1,854,400	25.58%

**Public Health Committee Expenditure Report - Summary
Through January 31, 2015 (16.7% YTD, 15.38% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	52,183	895,778	101,119	614	11.36%
290 Animal Control	52,183	895,778	101,119	614	11.36%
510 Emergency Management Services	13,617	200,059	28,738	0	14.36%
001 General Fund	13,617	200,059	28,738	0	14.36%
580 Health	355,168	6,262,623	697,620	14,595	11.37%
350 County Health	319,366	5,528,131	623,250	14,595	11.54%
351 Kane Kares	35,802	734,492	74,370	0	10.13%
Grand Total	420,968	7,358,460	827,476	15,210	11.45%

**Public Health Committee Expenditure Report - Detail
Through January 31, 2015 (16.7% YTD, 15.38% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	52,183	895,778	101,119	614	11.36%
290 Animal Control	52,183	895,778	101,119	614	11.36%
Personnel Services- Salaries & Wages	30,323	437,395	60,894	0	13.92%
Personnel Services- Employee Benefits	7,513	142,310	17,339	0	12.18%
Contractual Services	8,571	95,450	10,251	0	10.74%
Commodities	5,776	67,350	12,635	614	19.67%
Transfers Out	0	153,273	0	0	0.00%
510 Emergency Management Services	13,617	200,059	28,738	0	14.36%
001 General Fund	13,617	200,059	28,738	0	14.36%
Personnel Services- Salaries & Wages	12,095	157,659	24,190	0	15.34%
Personnel Services- Employee Benefits	807	19,493	2,384	0	12.23%
Contractual Services	473	10,680	1,268	0	11.87%
Commodities	241	12,227	896	0	7.32%
580 Health	355,168	6,262,623	697,620	14,595	11.37%
350 County Health	319,366	5,528,131	623,250	14,595	11.54%
Personnel Services- Salaries & Wages	201,423	2,986,326	404,691	0	13.55%
Personnel Services- Employee Benefits	57,529	1,254,397	136,758	0	10.90%
Contractual Services	56,693	984,772	78,503	11,430	9.13%
Commodities	3,720	229,766	3,297	3,165	2.81%
Capital	0	72,870	0	0	0.00%
351 Kane Kares	35,802	734,492	74,370	0	10.13%
Personnel Services- Salaries & Wages	25,959	454,713	51,429	0	11.31%
Personnel Services- Employee Benefits	7,652	187,879	18,142	0	9.66%
Contractual Services	2,173	75,219	4,648	0	6.18%
Commodities	18	16,681	151	0	0.91%
Grand Total	420,968	7,358,460	827,476	15,210	11.45%