

**Public Health Committee Revenue Report - Summary  
Through January 31, 2017 (16.7.% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
<b>500 Animal Control</b>	<b>70,165</b>	<b>913,682</b>	<b>129,965</b>	<b>14.22%</b>
290 Animal Control	70,165	913,682	129,965	14.22%
<b>510 Emergency Management Services</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0.00%</b>
001 General Fund	0	90,000	0	0.00%
<b>580 Health</b>	<b>499,865</b>	<b>6,128,164</b>	<b>1,229,956</b>	<b>20.07%</b>
350 County Health	499,865	5,574,459	1,040,717	18.67%
351 Kane Kares	0	553,705	189,239	34.18%
<b>Grand Total</b>	<b>570,030</b>	<b>7,131,846</b>	<b>1,359,921</b>	<b>19.07%</b>

**Public Health Committee Expenditure Report - Summary  
Through January 31, 2017 (16.7% YTD, 19.23% Payroll)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>YTD Encumbrances</b>	<b>Total % Used</b>
<b>500 Animal Control</b>	<b>48,883</b>	<b>913,682</b>	<b>117,419</b>	<b>560</b>	<b>12.91%</b>
290 Animal Control	48,883	913,682	117,419	560	12.91%
<b>510 Emergency Management Services</b>	<b>15,247</b>	<b>208,021</b>	<b>36,757</b>	<b>0</b>	<b>17.67%</b>
001 General Fund	15,247	208,021	36,757	0	17.67%
<b>580 Health</b>	<b>342,346</b>	<b>6,128,164</b>	<b>830,997</b>	<b>20,205</b>	<b>13.89%</b>
350 County Health	300,959	5,574,459	741,533	18,201	13.63%
351 Kane Kares	41,387	553,705	89,464	2,004	16.52%
<b>Grand Total</b>	<b>406,475</b>	<b>7,249,867</b>	<b>985,173</b>	<b>20,765</b>	<b>13.88%</b>

**Public Health Committee Expenditure Report - Detail  
Through January 31, 2017 (16.7% YTD, 19.23% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>48,883</b>	<b>913,682</b>	<b>117,419</b>	<b>560</b>	<b>12.91%</b>
<b>290 Animal Control</b>	<b>48,883</b>	<b>913,682</b>	<b>117,419</b>	<b>560</b>	<b>12.91%</b>
Personnel Services- Salaries & Wages	32,491	432,807	77,308	0	17.86%
Personnel Services- Employee Benefits	10,401	183,547	23,535	0	12.82%
Contractual Services	4,595	85,105	8,694	128	10.37%
Commodities	1,396	58,950	7,881	432	14.10%
Transfers Out	0	153,273	0	0	0.00%
<b>510 Emergency Management Services</b>	<b>15,247</b>	<b>208,021</b>	<b>36,757</b>	<b>0</b>	<b>17.67%</b>
<b>001 General Fund</b>	<b>15,247</b>	<b>208,021</b>	<b>36,757</b>	<b>0</b>	<b>17.67%</b>
Personnel Services- Salaries & Wages	12,707	165,775	31,742	0	19.15%
Personnel Services- Employee Benefits	1,740	20,883	3,439	0	16.47%
Contractual Services	392	10,770	1,168	0	10.84%
Commodities	408	10,593	408	0	3.85%
<b>580 Health</b>	<b>342,346</b>	<b>6,128,164</b>	<b>830,997</b>	<b>20,205</b>	<b>13.89%</b>
<b>350 County Health</b>	<b>300,959</b>	<b>5,574,459</b>	<b>741,533</b>	<b>18,201</b>	<b>13.63%</b>
Personnel Services- Salaries & Wages	195,963	3,163,664	504,880	0	15.96%
Personnel Services- Employee Benefits	75,984	1,261,127	171,895	0	13.63%
Contractual Services	22,847	875,040	56,860	767	6.59%
Commodities	6,165	274,628	7,898	17,434	9.22%
<b>351 Kane Kares</b>	<b>41,387</b>	<b>553,705</b>	<b>89,464</b>	<b>2,004</b>	<b>16.52%</b>
Personnel Services- Salaries & Wages	23,437	318,594	56,633	0	17.78%
Personnel Services- Employee Benefits	11,854	148,265	24,865	0	16.77%
Contractual Services	2,710	78,390	4,581	0	5.84%
Commodities	3,386	8,456	3,386	2,004	63.74%
<b>Grand Total</b>	<b>406,475</b>	<b>7,249,867</b>	<b>985,173</b>	<b>20,765</b>	<b>13.88%</b>