

**Public Health Committee Revenue Report - Summary
Through February 28, 2015 (25% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	65,159	895,778	186,495	20.82%
290 Animal Control	65,159	895,778	186,495	20.82%
510 Emergency Management Services	0	90,000	0	0.00%
001 General Fund	0	90,000	0	0.00%
580 Health	148,909	6,262,623	1,883,338	30.07%
350 County Health	139,323	5,528,131	1,575,244	28.50%
351 Kane Kares	9,586	734,492	308,093	41.95%
Grand Total	214,068	7,248,401	2,069,832	28.56%

**Public Health Committee Expenditure Report - Summary
Through February 28, 2015 (25% YTD, 23.08% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	24,925	895,778	144,366	1,956	16.33%
290 Animal Control	24,925	895,778	144,366	1,956	16.33%
510 Emergency Management Services	8,129	200,059	43,722	0	21.85%
001 General Fund	8,129	200,059	43,722	0	21.85%
580 Health	192,177	6,262,623	1,044,346	82,944	18.00%
350 County Health	174,626	5,528,131	937,509	65,932	18.15%
351 Kane Kares	17,551	734,492	106,837	17,012	16.86%
Grand Total	225,231	7,358,460	1,232,434	84,900	17.90%

**Public Health Committee Expenditure Report - Detail
Through February 28, 2015 (25% YTD, 23.08% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	24,925	895,778	144,366	1,956	16.33%
290 Animal Control	24,925	895,778	144,366	1,956	16.33%
Personnel Services- Salaries & Wages	14,334	437,395	89,444	0	20.45%
Personnel Services- Employee Benefits	4,100	142,310	25,545	0	17.95%
Contractual Services	4,972	95,450	15,223	0	15.95%
Commodities	1,519	67,350	14,154	1,956	23.92%
Transfers Out	0	153,273	0	0	0.00%
510 Emergency Management Services	8,129	200,059	43,722	0	21.85%
001 General Fund	8,129	200,059	43,722	0	21.85%
Personnel Services- Salaries & Wages	6,048	157,659	36,286	0	23.02%
Personnel Services- Employee Benefits	807	19,493	3,998	0	20.51%
Contractual Services	1,077	10,680	2,345	0	21.96%
Commodities	198	12,227	1,093	0	8.94%
580 Health	192,177	6,262,623	1,044,346	82,944	18.00%
350 County Health	174,626	5,528,131	937,509	65,932	18.15%
Personnel Services- Salaries & Wages	102,194	2,986,326	607,574	0	20.35%
Personnel Services- Employee Benefits	39,594	1,254,397	215,296	0	17.16%
Contractual Services	28,123	984,772	106,626	54,105	16.32%
Commodities	4,716	229,766	8,012	11,827	8.63%
Capital	0	72,870	0	0	0.00%
351 Kane Kares	17,551	734,492	106,837	17,012	16.86%
Personnel Services- Salaries & Wages	10,528	454,713	72,612	0	15.97%
Personnel Services- Employee Benefits	4,238	187,879	26,641	0	14.18%
Contractual Services	2,767	75,219	7,415	8,518	21.18%
Commodities	18	16,681	169	8,495	51.94%
Grand Total	225,231	7,358,460	1,232,434	84,900	17.90%