

**Public Health Committee Revenue Report - Summary
Through February 29, 2016 (25.0% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	63,620	883,515	199,631	22.60%
290 Animal Control	63,620	883,515	199,631	22.60%
510 Emergency Management Services	0	90,000	0	(0.00%)
001 General Fund	0	90,000	0	(0.00%)
580 Health	269,402	6,237,827	1,450,993	23.26%
350 County Health	264,582	5,658,830	1,249,494	22.08%
351 Kane Kares	4,820	578,997	201,499	34.80%
Grand Total	333,023	7,211,342	1,650,624	22.89%

**Public Health Committee Expenditure Report - Summary
Through February 29, 2016 (25.0% YTD, 23.08% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	29,146	883,515	161,902	9,626	19.41%
290 Animal Control	29,146	883,515	161,902	9,626	19.41%
510 Emergency Management Services	8,231	203,992	43,671	81	21.45%
001 General Fund	8,231	203,992	43,671	81	21.45%
580 Health	223,734	6,237,827	1,116,091	37,613	18.50%
350 County Health	201,191	5,658,830	1,012,144	36,945	18.54%
351 Kane Kares	22,543	578,997	103,946	668	18.07%
Grand Total	261,111	7,325,334	1,321,664	47,319	18.69%

**Public Health Committee Expenditure Report - Detail
Through February 29, 2016 (25.0% YTD, 23.08% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	29,146	883,515	161,902	9,626	19.41%
290 Animal Control	29,146	883,515	161,902	9,626	19.41%
Personnel Services- Salaries & Wages	16,374	434,254	97,159	0	22.37%
Personnel Services- Employee Benefits	5,951	139,905	31,717	0	22.67%
Contractual Services	4,575	77,683	12,069	0	15.54%
Commodities	2,245	67,400	11,357	7,181	27.50%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	11,000	9,600	2,445	109.50%
510 Emergency Management Services	8,231	203,992	43,671	81	21.45%
001 General Fund	8,231	203,992	43,671	81	21.45%
Personnel Services- Salaries & Wages	6,199	162,152	37,193	0	22.94%
Personnel Services- Employee Benefits	829	20,532	4,122	0	20.08%
Contractual Services	347	8,680	1,049	0	12.08%
Commodities	857	12,628	1,308	81	10.99%
580 Health	223,734	6,237,827	1,116,091	37,613	18.50%
350 County Health	201,191	5,658,830	1,012,144	36,945	18.54%
Personnel Services- Salaries & Wages	111,723	3,128,786	668,458	0	21.36%
Personnel Services- Employee Benefits	42,382	1,274,286	230,056	0	18.05%
Contractual Services	41,860	943,824	102,007	34,584	14.47%
Commodities	5,226	286,934	11,623	2,360	4.87%
Capital	0	25,000	0	0	0.00%
351 Kane Kares	22,543	578,997	103,946	668	18.07%
Personnel Services- Salaries & Wages	14,094	315,113	71,530	0	22.70%
Personnel Services- Employee Benefits	5,343	151,732	26,259	0	17.31%
Contractual Services	3,065	88,339	5,942	550	7.35%
Commodities	42	23,813	215	118	1.40%
Grand Total	261,111	7,325,334	1,321,664	47,319	18.69%