

**Public Health Committee Revenue Report - Summary
Through February 28, 2017 (25.0 % YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	56,789	913,682	186,754	20.44%
290 Animal Control	56,789	913,682	186,754	20.44%
510 Emergency Management Services	0	90,000	0	0.00%
001 General Fund	0	90,000	0	0.00%
580 Health	126,026	6,128,164	1,355,983	22.13%
350 County Health	104,444	5,574,459	1,145,161	20.54%
351 Kane Kares	21,582	553,705	210,821	38.07%
Grand Total	182,815	7,131,846	1,542,736	21.63%

**Public Health Committee Expenditure Report - Summary
Through February 28, 2017 (25.0% YTD, 26.92% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	72,293	913,682	191,586	364	21.01%
290 Animal Control	72,293	913,682	191,586	364	21.01%
510 Emergency Management Services	16,640	208,021	53,397	0	25.67%
001 General Fund	16,640	208,021	53,397	0	25.67%
580 Health	346,457	6,128,164	1,177,453	14,226	19.45%
350 County Health	303,882	5,574,459	1,045,415	14,226	19.01%
351 Kane Kares	42,575	553,705	132,039	0	23.85%
Grand Total	435,389	7,249,867	1,422,436	14,590	19.82%

**Public Health Committee Expenditure Report - Detail
Through February 28, 2017 (25.0% YTD, 26.92% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	72,293	913,682	191,586	364	21.01%
290 Animal Control	72,293	913,682	191,586	364	21.01%
Personnel Services- Salaries & Wages	32,087	432,807	109,395	0	25.28%
Personnel Services- Employee Benefits	10,646	183,547	34,181	0	18.62%
Contractual Services	5,412	85,105	14,598	128	17.30%
Commodities	2,834	58,950	12,098	235	20.92%
Transfers Out	0	153,273	0	0	0.00%
Capital	21,314	0	21,314	0	0.00%
510 Emergency Management Services	16,640	208,021	53,397	0	25.67%
001 General Fund	16,640	208,021	53,397	0	25.67%
Personnel Services- Salaries & Wages	12,707	165,775	44,449	0	26.81%
Personnel Services- Employee Benefits	1,740	20,883	5,179	0	24.80%
Contractual Services	1,598	10,770	2,765	0	25.68%
Commodities	596	10,593	1,003	0	9.47%
580 Health	346,457	6,128,164	1,177,453	14,226	19.45%
350 County Health	303,882	5,574,459	1,045,415	14,226	19.01%
Personnel Services- Salaries & Wages	207,227	3,163,664	712,107	0	22.51%
Personnel Services- Employee Benefits	77,780	1,261,127	249,675	0	19.80%
Contractual Services	13,335	875,040	70,195	4,105	8.49%
Commodities	5,540	274,628	13,438	10,121	8.58%
351 Kane Kares	42,575	553,705	132,039	0	23.85%
Personnel Services- Salaries & Wages	23,437	318,594	80,070	0	25.13%
Personnel Services- Employee Benefits	11,854	148,265	36,719	0	24.77%
Contractual Services	2,825	78,390	7,406	0	9.45%
Commodities	4,459	8,456	7,844	0	92.77%
Grand Total	435,389	7,249,867	1,422,436	14,590	19.82%