

**Public Health Committee Revenue Report - Summary
Through February 29, 2020 (25.0% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	\$ 63,818	\$ 871,700	\$ 199,069	22.84%
290 Animal Control	\$ 63,818	\$ 871,700	\$ 199,069	22.84%
580 Health	\$ 146,392	\$ 6,651,848	\$ 2,078,900	31.25%
350 County Health	\$ 116,018	\$ 6,093,231	\$ 1,834,392	30.11%
351 Kane Kares	\$ 30,374	\$ 558,617	\$ 244,508	43.77%
Grand Total	\$ 210,210	\$ 7,523,548	\$ 2,277,969	30.28%

**Public Health Committee Expenditure Report - Summary
Through February 29, 2020 (25.0% YTD, 23.08% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 59,833	\$ 871,700	\$ 163,449	\$ 214	18.78%
290 Animal Control	\$ 59,833	\$ 871,700	\$ 163,449	\$ 214	18.78%
580 Health	\$ 390,597	\$ 6,651,848	\$ 1,220,768	\$ 26,123	18.75%
350 County Health	\$ 352,222	\$ 6,093,231	\$ 1,083,994	\$ 23,519	18.18%
351 Kane Kares	\$ 38,374	\$ 558,617	\$ 136,774	\$ 2,604	24.95%
Grand Total	\$ 450,430	\$ 7,523,548	\$ 1,384,217	\$ 26,337	18.75%

**Public Health Committee Expenditure Report - Detail
Through February 29, 2020 (25.0% YTD, 23.08% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 59,833	\$ 871,700	\$ 163,449	\$ 214	18.78%
290 Animal Control	\$ 59,833	\$ 871,700	\$ 163,449	\$ 214	18.78%
Personnel Services- Salaries & Wages	\$ 30,059	\$ 446,234	\$ 90,884	\$ -	20.37%
Personnel Services- Employee Benefits	\$ 7,854	\$ 165,128	\$ 24,055	\$ -	14.57%
Contractual Services	\$ 19,174	\$ 148,484	\$ 34,652	\$ -	23.34%
Commodities	\$ 2,745	\$ 99,854	\$ 13,858	\$ 214	14.09%
Capital	\$ -	\$ 12,000	\$ -	\$ -	0.00%
580 Health	\$ 390,597	\$ 6,651,848	\$ 1,220,768	\$ 26,123	18.75%
350 County Health	\$ 352,222	\$ 6,093,231	\$ 1,083,994	\$ 23,519	18.18%
Personnel Services- Salaries & Wages	\$ 224,965	\$ 3,596,384	\$ 663,100	\$ -	18.44%
Personnel Services- Employee Benefits	\$ 87,658	\$ 1,186,338	\$ 256,724	\$ -	21.64%
Contractual Services	\$ 28,779	\$ 824,353	\$ 149,275	\$ 10,211	19.35%
Commodities	\$ 10,820	\$ 448,156	\$ 14,896	\$ 13,308	6.29%
Capital	\$ -	\$ 38,000	\$ -	\$ -	0.00%
351 Kane Kares	\$ 38,374	\$ 558,617	\$ 136,774	\$ 2,604	24.95%
Personnel Services- Salaries & Wages	\$ 23,206	\$ 333,947	\$ 73,845	\$ -	22.11%
Personnel Services- Employee Benefits	\$ 9,312	\$ 125,960	\$ 29,009	\$ -	23.03%
Contractual Services	\$ 5,058	\$ 81,649	\$ 30,715	\$ 2,404	40.56%
Commodities	\$ 798	\$ 17,061	\$ 3,204	\$ 200	19.95%
Grand Total	\$ 450,430	\$ 7,523,548	\$ 1,384,217	\$ 26,337	18.75%