

**Public Health Committee Revenue Report - Summary
Through March 31, 2017 (33.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	71,253	913,682	258,271	28.27%
290 Animal Control	71,253	913,682	258,271	28.27%
510 Emergency Management Services	0	90,000	0	0.00%
001 General Fund	0	90,000	0	0.00%
580 Health	172,638	6,128,164	1,532,878	25.01%
350 County Health	168,255	5,574,459	1,317,271	23.63%
351 Kane Kares	4,382	553,705	215,607	38.94%
Grand Total	243,890	7,131,846	1,791,149	25.11%

**Public Health Committee Expenditure Report - Summary
Through March 31, 2017 (33.3% YTD, 34.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	55,473	913,682	247,059	748	27.12%
290 Animal Control	55,473	913,682	247,059	748	27.12%
510 Emergency Management Services	16,668	208,021	70,065	0	33.68%
001 General Fund	16,668	208,021	70,065	0	33.68%
580 Health	341,965	6,128,164	1,525,545	40,515	25.56%
350 County Health	302,748	5,574,459	1,353,552	40,515	25.01%
351 Kane Kares	39,217	553,705	171,994	0	31.06%
Grand Total	414,107	7,249,867	1,842,669	41,263	25.99%

**Public Health Committee Expenditure Report - Detail
Through March 31, 2017 (33.3% YTD, 34.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	55,473	913,682	247,059	748	27.12%
290 Animal Control	55,473	913,682	247,059	748	27.12%
Personnel Services- Salaries & Wages	31,405	432,807	140,800	0	32.53%
Personnel Services- Employee Benefits	10,795	183,547	44,976	0	24.50%
Contractual Services	9,127	85,105	23,725	128	28.03%
Commodities	4,146	58,950	16,243	620	28.61%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	0	21,314	0	0.00%
510 Emergency Management Services	16,668	208,021	70,065	0	33.68%
001 General Fund	16,668	208,021	70,065	0	33.68%
Personnel Services- Salaries & Wages	12,707	165,775	57,156	0	34.48%
Personnel Services- Employee Benefits	1,740	20,883	6,919	0	33.13%
Contractual Services	1,430	10,770	4,196	0	38.96%
Commodities	791	10,593	1,795	0	16.94%
580 Health	341,965	6,128,164	1,525,545	40,515	25.56%
350 County Health	302,748	5,574,459	1,353,552	40,515	25.01%
Personnel Services- Salaries & Wages	206,080	3,163,664	918,187	0	29.02%
Personnel Services- Employee Benefits	77,730	1,261,127	327,405	0	25.96%
Contractual Services	11,229	875,040	85,616	2,355	10.05%
Commodities	7,709	274,628	22,344	38,160	22.03%
351 Kane Kares	39,217	553,705	171,994	0	31.06%
Personnel Services- Salaries & Wages	23,437	318,594	103,508	0	32.49%
Personnel Services- Employee Benefits	11,854	148,265	48,573	0	32.76%
Contractual Services	3,565	78,390	11,708	0	14.94%
Commodities	361	8,456	8,205	0	97.03%
Grand Total	414,107	7,249,867	1,842,669	41,263	25.99%