

**Public Health Committee Revenue Report - Summary
Through April 30, 2017 (41.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	84,490	913,682	343,275	37.57%
290 Animal Control	84,490	913,682	343,275	37.57%
510 Emergency Management Services	0	90,000	0	0.00%
001 General Fund	0	90,000	0	0.00%
580 Health	122,396	6,128,164	1,661,275	27.11%
350 County Health	117,990	5,574,459	1,440,549	25.84%
351 Kane Kares	4,405	553,705	220,726	39.86%
Grand Total	206,886	7,131,846	2,004,550	28.11%

**Public Health Committee Expenditure Report - Summary
Through April 30, 2017 (41.7% YTD, 42.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	50,821	913,682	297,880	317	32.64%
290 Animal Control	50,821	913,682	297,880	317	32.64%
510 Emergency Management Services	14,903	208,021	84,969	0	40.85%
001 General Fund	14,903	208,021	84,969	0	40.85%
580 Health	365,785	6,128,164	1,891,331	97,218	32.45%
350 County Health	325,244	5,574,459	1,678,796	97,078	31.86%
351 Kane Kares	40,541	553,705	212,535	140	38.41%
Grand Total	431,510	7,249,867	2,274,180	97,535	32.71%

**Public Health Committee Expenditure Report - Detail
Through April 30, 2017 (41.7% YTD, 42.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	50,821	913,682	297,880	317	32.64%
290 Animal Control	50,821	913,682	297,880	317	32.64%
Personnel Services- Salaries & Wages	32,192	432,807	172,992	0	39.97%
Personnel Services- Employee Benefits	10,939	183,547	55,915	0	30.46%
Contractual Services	3,591	85,105	27,316	128	32.25%
Commodities	4,100	58,950	20,343	189	34.83%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	0	21,314	0	0.00%
510 Emergency Management Services	14,903	208,021	84,969	0	40.85%
001 General Fund	14,903	208,021	84,969	0	40.85%
Personnel Services- Salaries & Wages	12,707	165,775	69,862	0	42.14%
Personnel Services- Employee Benefits	1,740	20,883	8,659	0	41.47%
Contractual Services	386	10,770	4,582	0	42.54%
Commodities	71	10,593	1,865	0	17.61%
580 Health	365,785	6,128,164	1,891,331	97,218	32.45%
350 County Health	325,244	5,574,459	1,678,796	97,078	31.86%
Personnel Services- Salaries & Wages	205,600	3,163,664	1,123,787	0	35.52%
Personnel Services- Employee Benefits	78,197	1,261,127	405,602	0	32.16%
Contractual Services	16,583	875,040	102,199	65,259	19.14%
Commodities	24,865	274,628	47,209	31,819	28.78%
351 Kane Kares	40,541	553,705	212,535	140	38.41%
Personnel Services- Salaries & Wages	23,513	318,594	127,021	0	39.87%
Personnel Services- Employee Benefits	11,867	148,265	60,440	0	40.77%
Contractual Services	7,247	78,390	18,955	0	24.18%
Commodities	(2,087)	8,456	6,119	140	74.01%
Grand Total	431,510	7,249,867	2,274,180	97,535	32.71%