

**Public Health Committee Revenue Report - Summary
Through May 31, 2016 (50.0% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	73,334	883,515	434,980	49.23%
290 Animal Control	73,334	883,515	434,980	49.23%
510 Emergency Management Services	0	90,000	0	(0.00%)
001 General Fund	0	90,000	0	(0.00%)
580 Health	618,721	6,237,827	2,375,643	38.08%
350 County Health	605,823	5,658,830	2,082,522	36.80%
351 Kane Kares	12,898	578,997	293,121	50.63%
Grand Total	692,055	7,211,342	2,810,622	38.98%

**Public Health Committee Expenditure Report - Summary
Through May 31, 2016 (50.0% YTD, 50.00% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	72,127	883,515	360,920	10,024	41.99%
290 Animal Control	72,127	883,515	360,920	10,024	41.99%
510 Emergency Management Services	14,548	203,992	95,974	0	47.05%
001 General Fund	14,548	203,992	95,974	0	47.05%
580 Health	543,535	6,237,827	2,592,243	27,456	42.00%
350 County Health	494,966	5,658,830	2,363,350	27,456	42.25%
351 Kane Kares	48,569	578,997	228,893	0	39.53%
Grand Total	630,210	7,325,334	3,049,137	37,480	42.14%

**Public Health Committee Expenditure Report - Detail
Through May 31, 2016 (50.0% YTD, 50.00% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	72,127	883,515	360,920	10,024	41.99%
290 Animal Control	72,127	883,515	360,920	10,024	41.99%
Personnel Services- Salaries & Wages	33,065	434,254	209,825	0	48.32%
Personnel Services- Employee Benefits	12,135	139,905	75,264	0	53.80%
Contractual Services	23,246	77,683	44,815	0	57.69%
Commodities	3,681	67,400	21,416	7,579	43.02%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	11,000	9,600	2,445	109.50%
510 Emergency Management Services	14,548	203,992	95,974	0	47.05%
001 General Fund	14,548	203,992	95,974	0	47.05%
Personnel Services- Salaries & Wages	12,398	162,152	80,584	0	49.70%
Personnel Services- Employee Benefits	1,658	20,532	9,924	0	48.33%
Contractual Services	448	8,680	3,285	0	37.84%
Commodities	45	12,628	2,181	0	17.27%
580 Health	543,535	6,237,827	2,592,243	27,456	42.00%
350 County Health	494,966	5,658,830	2,363,350	27,456	42.25%
Personnel Services- Salaries & Wages	222,985	3,128,786	1,451,034	0	46.38%
Personnel Services- Employee Benefits	83,605	1,274,286	525,104	0	41.21%
Contractual Services	170,567	943,824	330,057	21,692	37.27%
Commodities	17,808	286,934	57,154	5,764	21.93%
Capital	0	25,000	0	0	0.00%
351 Kane Kares	48,569	578,997	228,893	0	39.53%
Personnel Services- Salaries & Wages	21,582	315,113	143,035	0	45.39%
Personnel Services- Employee Benefits	10,988	151,732	58,963	0	38.86%
Contractual Services	15,963	88,339	26,275	0	29.74%
Commodities	36	23,813	621	0	2.61%
Grand Total	630,210	7,325,334	3,049,137	37,480	42.14%