

**Public Health Committee Revenue Report - Summary
Through May 31, 2017 (50.0% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	78,218	913,682	421,492	46.13%
290 Animal Control	78,218	913,682	421,492	46.13%
510 Emergency Management Services	2,486	90,000	2,486	2.76%
001 General Fund	2,486	90,000	2,486	2.76%
580 Health	182,566	6,128,164	1,843,841	30.09%
350 County Health	182,566	5,574,459	1,623,115	29.12%
351 Kane Kares	0	553,705	220,726	39.86%
Grand Total	263,270	7,131,846	2,267,819	31.80%

**Public Health Committee Expenditure Report - Summary
Through May 31, 2017 (50.0% YTD, 50.0% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	51,167	913,682	379,372	947	41.62%
290 Animal Control	51,167	913,682	379,372	947	41.62%
510 Emergency Management Services	15,160	208,021	100,240	0	48.19%
001 General Fund	15,160	208,021	100,240	0	48.19%
580 Health	412,897	6,128,164	2,310,892	127,811	39.80%
350 County Health	372,821	5,574,459	2,058,091	127,671	39.21%
351 Kane Kares	40,076	553,705	252,801	140	45.68%
Grand Total	479,225	7,249,867	2,790,504	128,758	40.27%

**Public Health Committee Expenditure Report - Detail
Through May 31, 2017 (50.0% YTD, 50.0% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	51,167	913,682	379,372	947	41.62%
290 Animal Control	51,167	913,682	379,372	947	41.62%
Personnel Services- Salaries & Wages	32,255	432,807	205,247	0	47.42%
Personnel Services- Employee Benefits	11,591	183,547	67,506	0	36.78%
Contractual Services	3,528	85,105	38,261	128	45.11%
Commodities	3,793	58,950	24,640	819	43.19%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	0	43,718	0	0.00%
510 Emergency Management Services	15,160	208,021	100,240	0	48.19%
001 General Fund	15,160	208,021	100,240	0	48.19%
Personnel Services- Salaries & Wages	12,707	165,775	82,569	0	49.81%
Personnel Services- Employee Benefits	1,142	20,883	9,801	0	46.93%
Contractual Services	947	10,770	5,610	0	52.09%
Commodities	364	10,593	2,261	0	21.34%
580 Health	412,897	6,128,164	2,310,892	127,811	39.80%
350 County Health	372,821	5,574,459	2,058,091	127,671	39.21%
Personnel Services- Salaries & Wages	204,448	3,163,664	1,328,235	0	41.98%
Personnel Services- Employee Benefits	77,605	1,261,127	483,207	0	38.32%
Contractual Services	70,164	875,040	176,112	89,551	30.36%
Commodities	20,604	274,628	70,537	38,120	39.57%
351 Kane Kares	40,076	553,705	252,801	140	45.68%
Personnel Services- Salaries & Wages	23,442	318,594	150,463	0	47.23%
Personnel Services- Employee Benefits	11,778	148,265	72,219	0	48.71%
Contractual Services	2,836	78,390	21,980	0	28.04%
Commodities	2,021	8,456	8,140	140	97.91%
Grand Total	479,225	7,249,867	2,790,504	128,758	40.27%