

**Public Health Committee Revenue Report - Summary
Through May 31, 2018 (50.0% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	78,105	861,003	427,454	49.65%
290 Animal Control	78,105	861,003	427,454	49.65%
510 Emergency Management Services	2,250	109,807	8,713	7.94%
001 General Fund	0	102,007	0	0.00%
247 EMA Volunteer Fund	1,500	3,600	1,815	50.41%
248 KC Emergency Planning	750	4,200	6,899	164.25%
580 Health	509,540	6,392,506	2,826,421	44.21%
350 County Health	462,056	5,844,037	2,422,536	41.45%
351 Kane Kares	47,484	548,469	403,885	73.64%
Grand Total	589,895	7,363,316	3,262,588	44.31%

**Public Health Committee Expenditure Report - Summary
Through May 31, 2018 (50.0% YTD, 50.00% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	59,235	861,003	330,504	34,498	42.39%
290 Animal Control	59,235	861,003	330,504	34,498	42.39%
510 Emergency Management Services	15,505	236,828	110,963	0	46.85%
001 General Fund	14,940	229,028	108,222	0	47.25%
247 EMA Volunteer Fund	564	3,600	2,491	0	69.19%
248 KC Emergency Planning		4,200	250	0	5.95%
580 Health	325,498	6,392,506	2,327,422	63,317	37.40%
350 County Health	294,074	5,844,037	2,107,305	62,924	37.14%
351 Kane Kares	31,424	548,469	220,117	393	40.20%
Grand Total	400,238	7,490,337	2,768,890	97,816	38.27%

**Public Health Committee Expenditure Report - Detail
Through May 31, 2018 (50.0% YTD, 50.00% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	59,235	861,003	330,504	34,498	42.39%
290 Animal Control	59,235	861,003	330,504	34,498	42.39%
Personnel Services- Salaries & Wages	31,193	426,229	205,669	0	48.25%
Personnel Services- Employee Benefits	10,708	142,867	69,625	0	48.73%
Contractual Services	13,573	161,107	30,138	156	18.80%
Commodities	3,760	83,800	25,072	3,108	33.63%
Capital	0	47,000	0	31,235	66.46%
510 Emergency Management Services	15,505	236,828	110,963	0	46.85%
001 General Fund	14,940	229,028	108,222	0	47.25%
Personnel Services- Salaries & Wages	12,535	165,633	77,120	0	46.56%
Personnel Services- Employee Benefits	1,242	14,636	7,407	0	50.61%
Contractual Services	572	11,267	2,974	0	26.40%
Commodities	592	37,492	20,721	0	55.27%
247 EMA Volunteer Fund	564	3,600	2,491	0	69.19%
Contractual Services	346	1,500	346	0	23.05%
Commodities	219	1,250	2,145	0	171.62%
Contingency and Other	0	850	0	0	0.00%
248 KC Emergency Planning	0	4,200	250	0	5.95%
Contractual Services	0	2,126	250	0	11.76%
Commodities	0	1,475	0	0	0.00%
Contingency and Other	0	599	0	0	0.00%
580 Health	325,498	6,392,506	2,327,422	63,317	37.40%
350 County Health	294,074	5,844,037	2,107,305	62,924	37.14%
Personnel Services- Salaries & Wages	194,635	3,279,965	1,322,904	0	40.33%
Personnel Services- Employee Benefits	71,936	1,359,821	470,474	0	34.60%
Contractual Services	23,157	743,539	179,668	8,588	25.32%
Commodities	4,346	400,712	134,260	54,336	47.07%
Capital	0	60,000	0	0	0.00%
351 Kane Kares	31,424	548,469	220,117	393	40.20%
Personnel Services- Salaries & Wages	19,754	317,563	148,418	0	46.74%
Personnel Services- Employee Benefits	8,874	158,076	57,752	0	36.53%
Contractual Services	2,738	64,827	12,451	393	19.81%
Commodities	58	8,003	1,496	0	18.69%
Grand Total	400,238	7,490,337	2,768,890	97,816	38.27%