

**Public Health Committee Revenue Report - Summary  
Through May 31, 2019 (50.0% YTD)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>Total % Received</b>
<b>500 Animal Control</b>	<b>\$ 75,203</b>	<b>\$ 878,960</b>	<b>\$ 437,440</b>	<b>49.77%</b>
290 Animal Control	\$ 75,203	\$ 878,960	\$ 437,440	49.77%
<b>580 Health</b>	<b>\$ 255,729</b>	<b>\$ 6,535,956</b>	<b>\$ 2,767,244</b>	<b>42.34%</b>
350 County Health	\$ 220,466	\$ 5,983,741	\$ 2,402,021	40.14%
351 Kane Kares	\$ 35,263	\$ 552,215	\$ 365,224	66.14%
<b>Grand Total</b>	<b>\$ 330,932</b>	<b>\$ 7,414,916</b>	<b>\$ 3,204,684</b>	<b>43.22%</b>

**Public Health Committee Expenditure Report - Summary  
Through May 31, 2019 (50.0% YTD, 50.00% Payroll)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>YTD Encumbrances</b>	<b>Total % Used</b>
<b>500 Animal Control</b>	<b>\$ 47,420</b>	<b>\$ 878,960</b>	<b>\$ 341,220</b>	<b>\$ 216</b>	<b>38.85%</b>
290 Animal Control	\$ 47,420	\$ 878,960	\$ 341,220	\$ 216	38.85%
<b>580 Health</b>	<b>\$ 335,079</b>	<b>\$ 6,535,956</b>	<b>\$ 2,276,556</b>	<b>\$ 137,407</b>	<b>36.93%</b>
350 County Health	\$ 300,851	\$ 5,983,741	\$ 2,028,719	\$ 136,997	36.19%
351 Kane Kares	\$ 34,229	\$ 552,215	\$ 247,837	\$ 410	44.95%
<b>Grand Total</b>	<b>\$ 382,499</b>	<b>\$ 7,414,916</b>	<b>\$ 2,617,777</b>	<b>\$ 137,623</b>	<b>37.16%</b>

**Public Health Committee Expenditure Report - Detail  
Through May 31, 2019 (50.0% YTD, 50.00% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>\$ 47,420</b>	<b>\$ 878,960</b>	<b>\$ 341,220</b>	<b>\$ 216</b>	<b>38.85%</b>
<b>290 Animal Control</b>	<b>\$ 47,420</b>	<b>\$ 878,960</b>	<b>\$ 341,220</b>	<b>\$ 216</b>	<b>38.85%</b>
Personnel Services- Salaries & Wages	\$ 33,733	\$ 435,776	\$ 205,315	\$ -	47.11%
Personnel Services- Employee Benefits	\$ 7,714	\$ 152,857	\$ 60,127	\$ -	39.34%
Contractual Services	\$ 3,423	\$ 156,079	\$ 29,401	\$ -	18.84%
Commodities	\$ 2,550	\$ 87,248	\$ 36,777	\$ 216	42.40%
Capital	\$ -	\$ 47,000	\$ 9,600	\$ -	20.43%
<b>580 Health</b>	<b>\$ 335,079</b>	<b>\$ 6,535,956</b>	<b>\$ 2,276,556</b>	<b>\$ 137,407</b>	<b>36.93%</b>
<b>350 County Health</b>	<b>\$ 300,851</b>	<b>\$ 5,983,741</b>	<b>\$ 2,028,719</b>	<b>\$ 136,997</b>	<b>36.19%</b>
Personnel Services- Salaries & Wages	\$ 221,908	\$ 3,420,179	\$ 1,316,970	\$ -	38.51%
Personnel Services- Employee Benefits	\$ 54,420	\$ 1,349,081	\$ 431,658	\$ -	32.00%
Contractual Services	\$ 20,353	\$ 795,538	\$ 174,673	\$ 26,869	25.33%
Commodities	\$ 4,171	\$ 418,943	\$ 105,418	\$ 110,129	51.45%
<b>351 Kane Kares</b>	<b>\$ 34,229</b>	<b>\$ 552,215</b>	<b>\$ 247,837</b>	<b>\$ 410</b>	<b>44.95%</b>
Personnel Services- Salaries & Wages	\$ 25,541	\$ 320,147	\$ 161,079	\$ -	50.31%
Personnel Services- Employee Benefits	\$ 5,546	\$ 142,644	\$ 66,988	\$ -	46.96%
Contractual Services	\$ 2,772	\$ 72,049	\$ 16,319	\$ -	22.65%
Commodities	\$ 370	\$ 17,375	\$ 3,451	\$ 410	22.22%
<b>Grand Total</b>	<b>\$ 382,499</b>	<b>\$ 7,414,916</b>	<b>\$ 2,617,777</b>	<b>\$ 137,623</b>	<b>37.16%</b>