

**Public Health Committee Revenue Report - Summary  
Through May 31, 2020 (50.0% YTD)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>Total % Received</b>
<b>500 Animal Control</b>	<b>\$ 51,799</b>	<b>\$ 871,700</b>	<b>\$ 374,429</b>	<b>42.95%</b>
290 Animal Control	\$ 51,799	\$ 871,700	\$ 374,429	42.95%
<b>580 Health</b>	<b>\$ 527,860</b>	<b>\$ 7,298,106</b>	<b>\$ 2,880,864</b>	<b>39.47%</b>
350 County Health	\$ 472,185	\$ 6,739,489	\$ 2,543,512	37.74%
351 Kane Kares	\$ 55,675	\$ 558,617	\$ 337,353	60.39%
<b>Grand Total</b>	<b>\$ 579,660</b>	<b>\$ 8,169,806</b>	<b>\$ 3,255,293</b>	<b>39.85%</b>

**Public Health Committee Expenditure Report - Summary  
Through May 31, 2020 (50.0% YTD, 46.15% Payroll)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>YTD Encumbrances</b>	<b>Total % Used</b>
<b>500 Animal Control</b>	<b>\$ 42,298</b>	<b>\$ 871,700</b>	<b>\$ 328,404</b>	<b>\$ 4,270</b>	<b>38.16%</b>
290 Animal Control	\$ 42,298	\$ 871,700	\$ 328,404	\$ 4,270	38.16%
<b>580 Health</b>	<b>\$ 445,318</b>	<b>\$ 7,298,106</b>	<b>\$ 2,554,073</b>	<b>\$ 255,690</b>	<b>38.50%</b>
350 County Health	\$ 415,275	\$ 6,739,489	\$ 2,320,052	\$ 254,822	38.21%
351 Kane Kares	\$ 30,044	\$ 558,617	\$ 234,021	\$ 868	42.05%
<b>Grand Total</b>	<b>\$ 487,617</b>	<b>\$ 8,169,806</b>	<b>\$ 2,882,477</b>	<b>\$ 259,960</b>	<b>38.46%</b>

**Public Health Committee Expenditure Report - Detail  
Through May 31, 2020 (50.0% YTD, 46.15% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>\$ 42,298</b>	<b>\$ 871,700</b>	<b>\$ 328,404</b>	<b>\$ 4,270</b>	<b>38.16%</b>
<b>290 Animal Control</b>	<b>\$ 42,298</b>	<b>\$ 871,700</b>	<b>\$ 328,404</b>	<b>\$ 4,270</b>	<b>38.16%</b>
Personnel Services- Salaries & Wages	\$ 31,774	\$ 446,234	\$ 184,107	\$ -	41.26%
Personnel Services- Employee Benefits	\$ 6,597	\$ 165,128	\$ 46,794	\$ -	28.34%
Contractual Services	\$ 2,365	\$ 148,484	\$ 59,361	\$ 4,180	42.79%
Commodities	\$ 1,562	\$ 99,854	\$ 38,142	\$ 90	38.29%
Capital	\$ -	\$ 12,000	\$ -	\$ -	0.00%
<b>580 Health</b>	<b>\$ 445,318</b>	<b>\$ 7,298,106</b>	<b>\$ 2,554,073</b>	<b>\$ 255,690</b>	<b>38.50%</b>
<b>350 County Health</b>	<b>\$ 415,275</b>	<b>\$ 6,739,489</b>	<b>\$ 2,320,052</b>	<b>\$ 254,822</b>	<b>38.21%</b>
Personnel Services- Salaries & Wages	\$ 251,372	\$ 3,772,572	\$ 1,391,840	\$ -	36.89%
Personnel Services- Employee Benefits	\$ 65,395	\$ 1,235,605	\$ 501,761	\$ -	40.61%
Contractual Services	\$ 41,196	\$ 1,020,739	\$ 339,306	\$ 20,536	35.25%
Commodities	\$ 57,312	\$ 672,573	\$ 87,145	\$ 201,931	42.98%
Capital	\$ -	\$ 38,000	\$ -	\$ 32,355	85.14%
<b>351 Kane Kares</b>	<b>\$ 30,044</b>	<b>\$ 558,617</b>	<b>\$ 234,021</b>	<b>\$ 868</b>	<b>42.05%</b>
Personnel Services- Salaries & Wages	\$ 21,422	\$ 320,165	\$ 138,197	\$ -	43.16%
Personnel Services- Employee Benefits	\$ 5,893	\$ 117,081	\$ 51,764	\$ -	44.21%
Contractual Services	\$ 2,729	\$ 107,177	\$ 40,353	\$ 868	38.46%
Commodities	\$ -	\$ 14,194	\$ 3,708	\$ (0)	26.12%
<b>Grand Total</b>	<b>\$ 487,617</b>	<b>\$ 8,169,806</b>	<b>\$ 2,882,477</b>	<b>\$ 259,960</b>	<b>38.46%</b>