

**Public Health Committee Revenue Report - Summary  
Through June 30, 2015 (58.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
<b>500 Animal Control</b>	<b>73,145</b>	<b>895,778</b>	<b>509,525</b>	<b>56.88%</b>
290 Animal Control	73,145	895,778	509,525	56.88%
<b>510 Emergency Management Services</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0.00%</b>
001 General Fund	0	90,000	0	0.00%
<b>580 Health</b>	<b>1,068,252</b>	<b>6,322,004</b>	<b>3,493,840</b>	<b>55.26%</b>
350 County Health	998,789	5,587,512	2,989,881	53.51%
351 Kane Kares	69,463	734,492	503,959	68.61%
<b>Grand Total</b>	<b>1,141,397</b>	<b>7,307,782</b>	<b>4,003,366</b>	<b>54.78%</b>

**Public Health Committee Expenditure Report - Summary  
Through June 30, 2015 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>51,475</b>	<b>895,778</b>	<b>389,967</b>	<b>1,833</b>	<b>43.74%</b>
290 Animal Control	51,475	895,778	389,967	1,833	43.74%
<b>510 Emergency Management Services</b>	<b>14,923</b>	<b>200,059</b>	<b>110,496</b>	<b>2</b>	<b>55.23%</b>
001 General Fund	14,923	200,059	110,496	2	55.23%
<b>580 Health</b>	<b>443,208</b>	<b>6,322,004</b>	<b>3,010,522</b>	<b>96,643</b>	<b>49.15%</b>
350 County Health	406,551	5,587,512	2,723,002	87,811	50.31%
351 Kane Kares	36,657	734,492	287,521	8,832	40.35%
<b>Grand Total</b>	<b>509,606</b>	<b>7,417,841</b>	<b>3,510,985</b>	<b>98,478</b>	<b>48.66%</b>

**Public Health Committee Expenditure Report - Detail  
Through June 30, 2015 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>51,475</b>	<b>895,778</b>	<b>389,967</b>	<b>1,833</b>	<b>43.74%</b>
<b>290 Animal Control</b>	<b>51,475</b>	<b>895,778</b>	<b>389,967</b>	<b>1,833</b>	<b>43.74%</b>
Personnel Services- Salaries & Wages	31,930	437,395	225,347	0	51.52%
Personnel Services- Employee Benefits	9,161	142,310	62,949	0	44.23%
Contractual Services	4,680	95,450	52,872	0	55.39%
Commodities	5,704	67,350	40,078	1,833	62.23%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	0	8,721	0	0
<b>510 Emergency Management Services</b>	<b>14,923</b>	<b>200,059</b>	<b>110,496</b>	<b>2</b>	<b>55.23%</b>
<b>001 General Fund</b>	<b>14,923</b>	<b>200,059</b>	<b>110,496</b>	<b>2</b>	<b>55.23%</b>
Personnel Services- Salaries & Wages	12,095	157,659	90,473	0	57.39%
Personnel Services- Employee Benefits	1,614	19,493	11,263	0	57.78%
Contractual Services	366	10,680	4,399	0	41.18%
Commodities	847	12,227	4,361	2	35.69%
<b>580 Health</b>	<b>443,208</b>	<b>6,322,004</b>	<b>3,010,522</b>	<b>96,643</b>	<b>49.15%</b>
<b>350 County Health</b>	<b>406,551</b>	<b>5,587,512</b>	<b>2,723,002</b>	<b>87,811</b>	<b>50.31%</b>
Personnel Services- Salaries & Wages	217,616	2,986,326	1,570,818	0	52.60%
Personnel Services- Employee Benefits	80,598	1,254,397	577,739	0	46.06%
Contractual Services	82,599	1,025,263	445,190	64,434	49.71%
Commodities	25,738	248,656	64,730	23,377	35.43%
Capital	0	72,870	64,524	0	88.55%
<b>351 Kane Kares</b>	<b>36,657</b>	<b>734,492</b>	<b>287,521</b>	<b>8,832</b>	<b>40.35%</b>
Personnel Services- Salaries & Wages	21,859	454,713	172,064	0	37.84%
Personnel Services- Employee Benefits	7,292	187,879	62,451	0	33.24%
Contractual Services	6,906	75,219	43,924	3,823	63.48%
Commodities	600	16,681	9,082	5,009	84.48%
<b>Grand Total</b>	<b>509,606</b>	<b>7,417,841</b>	<b>3,510,985</b>	<b>98,478</b>	<b>48.66%</b>