

**Public Health Committee Revenue Report - Summary
Through June 30, 2016 (58.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	85,886	883,515	520,866	58.95%
290 Animal Control	85,886	883,515	520,866	58.95%
510 Emergency Management Services	0	90,000	0	(0.00%)
001 General Fund	0	90,000	0	(0.00%)
580 Health	1,149,546	6,237,827	3,525,189	56.51%
350 County Health	1,124,622	5,658,830	3,207,145	56.68%
351 Kane Kares	24,923	578,997	318,044	54.93%
Grand Total	1,235,432	7,211,342	4,046,054	56.11%

**Public Health Committee Expenditure Report - Summary
Through June 30, 2016 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	48,236	883,515	409,156	10,088	47.45%
290 Animal Control	48,236	883,515	409,156	10,088	47.45%
510 Emergency Management Services	15,964	203,992	111,938	(0)	54.87%
001 General Fund	15,964	203,992	111,938	(0)	54.87%
580 Health	372,706	6,237,827	2,964,949	137,294	49.73%
350 County Health	328,789	5,658,830	2,692,139	129,863	49.87%
351 Kane Kares	43,917	578,997	272,810	7,431	48.40%
Grand Total	436,906	7,325,334	3,486,043	147,382	49.60%

**Public Health Committee Expenditure Report - Detail
Through June 30, 2016 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	48,236	883,515	409,156	10,088	47.45%
290 Animal Control	48,236	883,515	409,156	10,088	47.45%
Personnel Services- Salaries & Wages	31,032	434,254	240,857	0	55.46%
Personnel Services- Employee Benefits	12,012	139,905	87,276	0	62.38%
Contractual Services	1,708	77,683	46,524	0	59.89%
Commodities	3,484	67,400	24,899	7,643	48.28%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	11,000	9,600	2,445	109.50%
510 Emergency Management Services	15,964	203,992	111,938	(0)	54.87%
001 General Fund	15,964	203,992	111,938	(0)	54.87%
Personnel Services- Salaries & Wages	12,398	162,152	92,982	0	57.34%
Personnel Services- Employee Benefits	1,658	20,532	11,581	0	56.41%
Contractual Services	1,010	8,680	4,295	0	49.48%
Commodities	898	12,628	3,080	(0)	24.39%
580 Health	372,706	6,237,827	2,964,949	137,294	49.73%
350 County Health	328,789	5,658,830	2,692,139	129,863	49.87%
Personnel Services- Salaries & Wages	213,385	3,128,786	1,664,420	0	53.20%
Personnel Services- Employee Benefits	81,911	1,274,286	607,015	0	47.64%
Contractual Services	23,464	943,824	353,521	64,316	44.27%
Commodities	10,029	286,934	67,184	46,003	39.45%
Capital	0	25,000	0	19,544	78.18%
351 Kane Kares	43,917	578,997	272,810	7,431	48.40%
Personnel Services- Salaries & Wages	21,515	315,113	164,550	0	52.22%
Personnel Services- Employee Benefits	10,976	151,732	69,938	0	46.09%
Contractual Services	5,871	88,339	32,146	0	36.39%
Commodities	5,555	23,813	6,176	7,431	57.14%
Grand Total	436,906	7,325,334	3,486,043	147,382	49.60%