

**Public Health Committee Revenue Report - Summary
Through June 30, 2017 (58.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	85,228	962,404	507,403	52.72%
290 Animal Control	85,228	962,404	507,403	52.72%
510 Emergency Management Services	0	90,000	2,486	2.76%
001 General Fund	0	90,000	2,486	2.76%
580 Health	1,340,944	6,309,683	3,191,548	50.58%
350 County Health	1,340,944	5,755,978	2,970,058	51.60%
351 Kane Kares	0	553,705	221,490	40.00%
Grand Total	1,426,172	7,362,087	3,701,437	50.28%

**Public Health Committee Expenditure Report - Summary
Through June 30, 2017 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	65,208	962,404	446,108	946	46.45%
290 Animal Control	65,208	962,404	446,108	946	46.45%
510 Emergency Management Services	14,877	208,021	115,117	0	55.34%
001 General Fund	14,877	208,021	115,117	0	55.34%
580 Health	592,458	6,309,683	2,903,350	119,663	47.91%
350 County Health	540,758	5,755,978	2,598,849	119,411	47.22%
351 Kane Kares	51,700	553,705	304,501	252	55.04%
Grand Total	672,543	7,480,108	3,464,575	120,610	47.93%

**Public Health Committee Expenditure Report - Detail
Through June 30, 2017 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	65,208	962,404	446,108	946	46.45%
290 Animal Control	65,208	962,404	446,108	946	46.45%
Personnel Services- Salaries & Wages	33,383	432,807	238,630	0	55.14%
Personnel Services- Employee Benefits	8,717	183,547	76,224	0	41.53%
Contractual Services	20,285	90,060	58,546	0	65.01%
Commodities	2,823	58,999	28,991	946	50.74%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	43,718	43,718	0	100.00%
510 Emergency Management Services	14,877	208,021	115,117	0	55.34%
001 General Fund	14,877	208,021	115,117	0	55.34%
Personnel Services- Salaries & Wages	12,707	165,775	95,276	0	57.47%
Personnel Services- Employee Benefits	868	20,883	10,669	0	51.09%
Contractual Services	378	10,770	5,988	0	55.60%
Commodities	923	10,593	3,184	0	30.05%
580 Health	592,458	6,309,683	2,903,350	119,663	47.91%
350 County Health	540,758	5,755,978	2,598,849	119,411	47.22%
Personnel Services- Salaries & Wages	227,509	3,208,664	1,555,744	0	48.49%
Personnel Services- Employee Benefits	60,911	1,287,424	544,117	0	42.26%
Contractual Services	229,905	887,744	406,016	79,148	54.65%
Commodities	22,434	372,146	92,971	40,264	35.80%
351 Kane Kares	51,700	553,705	304,501	252	55.04%
Personnel Services- Salaries & Wages	23,447	318,594	173,910	0	54.59%
Personnel Services- Employee Benefits	7,987	148,265	80,206	0	54.10%
Contractual Services	14,029	78,390	36,009	0	45.94%
Commodities	6,238	8,456	14,378	252	173.01%
Grand Total	672,543	7,480,108	3,464,575	120,610	47.93%