

**Public Health Committee Revenue Report - Summary
Through June 30, 2018 (58.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	80,867	861,003	508,889	59.10%
290 Animal Control	80,867	861,003	508,889	59.10%
510 Emergency Management Services	0	109,807	8,764	7.98%
001 General Fund	0	102,007	0	0.00%
247 EMA Volunteer Fund	0	3,600	1,831	50.86%
248 KC Emergency Planning	0	4,200	6,933	165.08%
580 Health	943,096	6,392,506	3,776,847	59.08%
350 County Health	912,434	5,844,037	3,341,356	57.18%
351 Kane Kares	30,662	548,469	435,491	79.40%
Grand Total	1,023,963	7,363,316	4,294,499	58.32%

**Public Health Committee Expenditure Report - Summary
Through June 30, 2018 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	69,176	861,003	399,681	38,304	50.87%
290 Animal Control	69,176	861,003	399,681	38,304	50.87%
510 Emergency Management Services	16,873	236,828	127,836	0	53.98%
001 General Fund	16,346	229,028	124,568	0	54.39%
247 EMA Volunteer Fund	199	3,600	2,690	0	74.71%
248 KC Emergency Planning	328	4,200	578	0	13.76%
580 Health	573,326	6,392,506	2,900,748	132,469	47.45%
350 County Health	526,315	5,844,037	2,633,620	132,469	47.33%
351 Kane Kares	47,012	548,469	267,129	0	48.70%
Grand Total	659,375	7,490,337	3,428,265	170,773	48.05%

**Public Health Committee Expenditure Report - Detail
Through June 30, 2018 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	69,176	861,003	399,681	38,304	50.87%
290 Animal Control	69,176	861,003	399,681	38,304	50.87%
Personnel Services- Salaries & Wages	32,645	426,229	238,314	0	55.91%
Personnel Services- Employee Benefits	7,254	142,867	76,880	0	53.81%
Contractual Services	22,657	161,107	52,795	0	32.77%
Commodities	6,620	83,800	31,692	7,069	46.25%
Capital	0	47,000	0	31,235	66.46%
510 Emergency Management Services	16,873	236,828	127,836	0	53.98%
001 General Fund	16,346	229,028	124,568	0	54.39%
Personnel Services- Salaries & Wages	14,775	165,633	91,895	0	55.48%
Personnel Services- Employee Benefits	621	14,636	8,028	0	54.85%
Contractual Services	0	11,267	2,974	0	26.40%
Commodities	950	37,492	21,671	0	57.80%
247 EMA Volunteer Fund	199	3,600	2,690	0	74.71%
Contractual Services	0	1,500	346	0	23.05%
Commodities	199	1,250	2,344	0	187.52%
Contingency and Other	0	850	0	0	0.00%
248 KC Emergency Planning	328	4,200	578	0	13.76%
Contractual Services	0	2,126	250	0	11.76%
Commodities	328	1,475	328	0	22.24%
Contingency and Other	0	599	0	0	0.00%
580 Health	573,326	6,392,506	2,900,748	132,469	47.45%
350 County Health	526,315	5,844,037	2,633,620	132,469	47.33%
Personnel Services- Salaries & Wages	200,692	3,279,965	1,523,596	0	46.45%
Personnel Services- Employee Benefits	53,593	1,359,821	524,066	0	38.54%
Contractual Services	166,294	743,539	345,962	7,438	47.53%
Commodities	105,736	400,712	239,995	96,889	84.07%
Capital	0	60,000	0	28,142	46.90%
351 Kane Kares	47,012	548,469	267,129	0	48.70%
Personnel Services- Salaries & Wages	18,801	317,563	167,220	0	52.66%
Personnel Services- Employee Benefits	5,966	158,076	63,718	0	40.31%
Contractual Services	22,245	64,827	34,695	0	53.52%
Commodities	0	8,003	1,496	0	18.69%
Grand Total	659,375	7,490,337	3,428,265	170,773	48.05%