

**Public Health Committee Revenue Report - Summary
Through June 30, 2020 (58.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	\$ 60,085	\$ 871,700	\$ 435,687	49.98%
290 Animal Control	\$ 60,085	\$ 871,700	\$ 435,687	49.98%
580 Health	\$ 645,207	\$ 7,298,106	\$ 3,545,951	48.59%
350 County Health	\$ 703,471	\$ 6,739,489	\$ 3,265,302	48.45%
351 Kane Kares	\$ (58,264)	\$ 558,617	\$ 280,649	50.24%
Grand Total	\$ 705,292	\$ 8,169,806	\$ 3,981,639	48.74%

**Public Health Committee Expenditure Report - Summary
Through June 30, 2020 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 74,511	\$ 871,700	\$ 423,774	\$ 4,309	49.11%
290 Animal Control	\$ 74,511	\$ 871,700	\$ 423,774	\$ 4,309	49.11%
580 Health	\$ 722,806	\$ 7,298,106	\$ 3,461,973	\$ 367,456	52.47%
350 County Health	\$ 675,989	\$ 6,739,489	\$ 3,166,229	\$ 366,588	52.42%
351 Kane Kares	\$ 46,817	\$ 558,617	\$ 295,744	\$ 868	53.10%
Grand Total	\$ 797,317	\$ 8,169,806	\$ 3,885,748	\$ 371,765	52.11%

**Public Health Committee Expenditure Report - Detail
Through June 30, 2020 (58.3% YTD, 57.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 74,511	\$ 871,700	\$ 423,774	\$ 4,309	49.11%
290 Animal Control	\$ 74,511	\$ 871,700	\$ 423,774	\$ 4,309	49.11%
Personnel Services- Salaries & Wages	\$ 34,486	\$ 446,234	\$ 235,145	\$ -	52.70%
Personnel Services- Employee Benefits	\$ 8,987	\$ 165,128	\$ 60,088	\$ -	36.39%
Contractual Services	\$ 24,290	\$ 148,484	\$ 83,650	\$ 4,180	59.15%
Commodities	\$ 6,749	\$ 99,854	\$ 44,891	\$ 129	45.09%
Capital	\$ -	\$ 12,000	\$ -	\$ -	0.00%
580 Health	\$ 722,806	\$ 7,298,106	\$ 3,461,973	\$ 367,456	52.47%
350 County Health	\$ 675,989	\$ 6,739,489	\$ 3,166,229	\$ 366,588	52.42%
Personnel Services- Salaries & Wages	\$ 284,619	\$ 3,772,572	\$ 1,800,687	\$ -	47.73%
Personnel Services- Employee Benefits	\$ 97,610	\$ 1,235,605	\$ 645,332	\$ -	52.23%
Contractual Services	\$ 202,046	\$ 1,020,739	\$ 541,352	\$ 39,836	56.94%
Commodities	\$ 91,714	\$ 672,573	\$ 178,859	\$ 294,397	70.36%
Capital	\$ -	\$ 38,000	\$ -	\$ 32,355	85.14%
351 Kane Kares	\$ 46,817	\$ 558,617	\$ 295,744	\$ 868	53.10%
Personnel Services- Salaries & Wages	\$ 23,231	\$ 320,165	\$ 172,124	\$ -	53.76%
Personnel Services- Employee Benefits	\$ 8,709	\$ 117,081	\$ 64,683	\$ -	55.25%
Contractual Services	\$ 14,877	\$ 107,177	\$ 55,230	\$ 868	52.34%
Commodities	\$ -	\$ 14,194	\$ 3,708	\$ (0)	26.12%
Grand Total	\$ 797,317	\$ 8,169,806	\$ 3,885,748	\$ 371,765	52.11%