

**Public Health Committee Revenue Report - Summary
Through July 31, 2016 (66.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	129,425	883,515	651,012	73.68%
290 Animal Control	129,425	883,515	651,012	73.68%
510 Emergency Management Services	0	110,836	0	(0.00%)
001 General Fund	0	110,836	0	(0.00%)
580 Health	253,876	6,237,827	3,787,637	60.72%
350 County Health	253,876	5,658,830	3,468,421	61.29%
351 Kane Kares	0	578,997	319,216	55.13%
Grand Total	383,301	7,232,178	4,438,650	61.37%

**Public Health Committee Expenditure Report - Summary
Through July 31, 2016 (66.7% YTD, 65.38% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	50,169	883,515	459,325	11,420	53.28%
290 Animal Control	50,169	883,515	459,325	11,420	53.28%
510 Emergency Management Services	33,952	224,828	145,890	(0)	64.89%
001 General Fund	33,952	224,828	145,890	(0)	64.89%
580 Health	416,850	6,237,827	3,381,799	79,874	55.49%
350 County Health	377,378	5,658,830	3,069,516	72,899	55.53%
351 Kane Kares	39,472	578,997	312,283	6,976	55.14%
Grand Total	500,971	7,346,170	3,987,014	91,294	55.52%

**Public Health Committee Expenditure Report - Detail
Through July 31, 2016 (66.7% YTD, 65.38% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	50,169	883,515	459,325	11,420	53.28%
290 Animal Control	50,169	883,515	459,325	11,420	53.28%
Personnel Services- Salaries & Wages	32,955	434,254	273,812	0	63.05%
Personnel Services- Employee Benefits	9,029	139,905	96,304	0	68.84%
Contractual Services	3,789	77,683	50,313	0	64.77%
Commodities	4,397	67,400	29,296	8,975	56.78%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	11,000	9,600	2,445	109.50%
510 Emergency Management Services	33,952	224,828	145,890	(0)	64.89%
001 General Fund	33,952	224,828	145,890	(0)	64.89%
Personnel Services- Salaries & Wages	12,398	162,152	105,379	0	64.99%
Personnel Services- Employee Benefits	829	20,532	12,410	0	60.44%
Contractual Services	20,190	29,516	24,485	0	82.96%
Commodities	536	12,628	3,616	(0)	28.63%
580 Health	416,850	6,237,827	3,381,799	79,874	55.49%
350 County Health	377,378	5,658,830	3,069,516	72,899	55.53%
Personnel Services- Salaries & Wages	216,337	3,128,786	1,880,756	0	60.11%
Personnel Services- Employee Benefits	60,256	1,274,286	667,271	0	52.36%
Contractual Services	64,240	943,824	417,761	38,117	48.30%
Commodities	36,545	286,934	103,728	15,238	41.46%
Capital	0	25,000	0	19,544	78.18%
351 Kane Kares	39,472	578,997	312,283	6,976	55.14%
Personnel Services- Salaries & Wages	21,866	315,113	186,416	0	59.16%
Personnel Services- Employee Benefits	7,450	151,732	77,388	0	51.00%
Contractual Services	9,155	88,339	41,301	0	46.75%
Commodities	1,002	23,813	7,178	6,976	59.43%
Grand Total	500,971	7,346,170	3,987,014	91,294	55.52%