

**Public Health Committee Revenue Report - Summary  
Through July 31, 2017 (66.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
<b>500 Animal Control</b>	<b>69,665</b>	<b>962,404</b>	<b>577,381</b>	<b>59.99%</b>
290 Animal Control	69,665	962,404	577,381	59.99%
<b>510 Emergency Management Services</b>	<b>0</b>	<b>90,000</b>	<b>2,486</b>	<b>2.76%</b>
001 General Fund	0	90,000	2,486	2.76%
<b>580 Health</b>	<b>382,438</b>	<b>6,309,683</b>	<b>3,577,357</b>	<b>56.70%</b>
350 County Health	176,997	5,755,978	3,149,970	54.73%
351 Kane Kares	205,441	553,705	427,387	77.19%
<b>Grand Total</b>	<b>452,103</b>	<b>7,362,087</b>	<b>4,157,224</b>	<b>56.47%</b>

**Public Health Committee Expenditure Report - Summary  
Through July 31, 2017 (66.7% YTD, 65.38% Payroll)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>YTD Encumbrances</b>	<b>Total % Used</b>
<b>500 Animal Control</b>	<b>51,560</b>	<b>962,404</b>	<b>497,668</b>	<b>692</b>	<b>51.78%</b>
290 Animal Control	51,560	962,404	497,668	692	51.78%
<b>510 Emergency Management Services</b>	<b>13,399</b>	<b>208,021</b>	<b>128,516</b>	<b>0</b>	<b>61.78%</b>
001 General Fund	13,399	208,021	128,516	0	61.78%
<b>580 Health</b>	<b>353,464</b>	<b>6,309,683</b>	<b>3,328,120</b>	<b>86,343</b>	<b>54.11%</b>
350 County Health	316,439	5,755,978	2,985,283	86,061	53.36%
351 Kane Kares	37,026	553,705	342,837	282	61.97%
<b>Grand Total</b>	<b>418,423</b>	<b>7,480,108</b>	<b>3,954,304</b>	<b>87,035</b>	<b>54.03%</b>

**Public Health Committee Expenditure Report - Detail  
Through July 31, 2017 (66.7% YTD, 65.38% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>51,560</b>	<b>962,404</b>	<b>497,668</b>	<b>692</b>	<b>51.78%</b>
<b>290 Animal Control</b>	<b>51,560</b>	<b>962,404</b>	<b>497,668</b>	<b>692</b>	<b>51.78%</b>
Personnel Services- Salaries & Wages	32,080	432,807	270,710	0	62.55%
Personnel Services- Employee Benefits	11,391	183,547	87,614	0	47.73%
Contractual Services	4,980	90,060	63,526	0	70.54%
Commodities	3,109	58,999	32,100	692	55.58%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	43,718	43,718	0	100.00%
<b>510 Emergency Management Services</b>	<b>13,399</b>	<b>208,021</b>	<b>128,516</b>	<b>0</b>	<b>61.78%</b>
<b>001 General Fund</b>	<b>13,399</b>	<b>208,021</b>	<b>128,516</b>	<b>0</b>	<b>61.78%</b>
Personnel Services- Salaries & Wages	12,580	165,775	107,856	0	65.06%
Personnel Services- Employee Benefits	579	20,883	11,248	0	53.86%
Contractual Services	182	10,770	6,170	0	57.29%
Commodities	58	10,593	3,242	0	30.60%
<b>580 Health</b>	<b>353,464</b>	<b>6,309,683</b>	<b>3,328,120</b>	<b>86,343</b>	<b>54.11%</b>
<b>350 County Health</b>	<b>316,439</b>	<b>5,755,978</b>	<b>2,985,283</b>	<b>86,061</b>	<b>53.36%</b>
Personnel Services- Salaries & Wages	212,179	3,208,664	1,770,180	0	55.17%
Personnel Services- Employee Benefits	77,771	1,287,424	613,978	0	47.69%
Contractual Services	23,139	887,744	479,689	61,988	61.02%
Commodities	3,349	372,146	121,436	24,073	39.10%
<b>351 Kane Kares</b>	<b>37,026</b>	<b>553,705</b>	<b>342,837</b>	<b>282</b>	<b>61.97%</b>
Personnel Services- Salaries & Wages	23,437	318,594	195,090	0	61.23%
Personnel Services- Employee Benefits	11,841	148,265	99,957	0	67.42%
Contractual Services	1,747	78,390	33,798	30	43.15%
Commodities	0	8,456	13,992	252	168.45%
<b>Grand Total</b>	<b>418,423</b>	<b>7,480,108</b>	<b>3,954,304</b>	<b>87,035</b>	<b>54.03%</b>