

**Public Health Committee Revenue Report - Summary  
Through August 31, 2015 (75.0% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
<b>500 Animal Control</b>	<b>73,577</b>	<b>895,778</b>	<b>668,980</b>	<b>74.68%</b>
290 Animal Control	73,577	895,778	668,980	74.68%
<b>510 Emergency Management Services</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0.00%</b>
001 General Fund	0	90,000	0	0.00%
<b>580 Health</b>	<b>250,533</b>	<b>6,322,004</b>	<b>3,869,320</b>	<b>61.20%</b>
350 County Health	231,137	5,587,512	3,326,531	59.54%
351 Kane Kares	19,396	734,492	542,789	73.90%
<b>Grand Total</b>	<b>324,109</b>	<b>7,307,782</b>	<b>4,538,300</b>	<b>62.10%</b>

**Public Health Committee Expenditure Report - Summary  
Through August 31, 2015 (75.0% YTD, 76.92% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>57,499</b>	<b>895,778</b>	<b>493,436</b>	<b>1,373</b>	<b>55.24%</b>
290 Animal Control	57,499	895,778	493,436	1,373	55.24%
<b>510 Emergency Management Services</b>	<b>15,492</b>	<b>200,059</b>	<b>139,525</b>	<b>0</b>	<b>69.74%</b>
001 General Fund	15,492	200,059	139,525	0	69.74%
<b>580 Health</b>	<b>409,494</b>	<b>6,322,004</b>	<b>3,775,264</b>	<b>87,620</b>	<b>61.10%</b>
350 County Health	377,237	5,587,512	3,420,737	85,783	62.76%
351 Kane Kares	32,257	734,492	354,526	1,837	48.52%
<b>Grand Total</b>	<b>482,484</b>	<b>7,417,841</b>	<b>4,408,224</b>	<b>88,993</b>	<b>60.63%</b>

**Public Health Committee Expenditure Report - Detail  
Through August 31, 2015 (75.0% YTD, 76.92% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>57,499</b>	<b>895,778</b>	<b>493,436</b>	<b>1,373</b>	<b>55.24%</b>
<b>290 Animal Control</b>	<b>57,499</b>	<b>895,778</b>	<b>493,436</b>	<b>1,373</b>	<b>55.24%</b>
Personnel Services- Salaries & Wages	34,904	437,395	292,398	0	66.85%
Personnel Services- Employee Benefits	10,941	142,310	81,193	0	57.05%
Contractual Services	7,491	95,450	64,228	0	67.29%
Commodities	4,163	67,350	46,897	1,373	71.67%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	0	8,721	0	0
<b>510 Emergency Management Services</b>	<b>15,492</b>	<b>200,059</b>	<b>139,525</b>	<b>0</b>	<b>69.74%</b>
<b>001 General Fund</b>	<b>15,492</b>	<b>200,059</b>	<b>139,525</b>	<b>0</b>	<b>69.74%</b>
Personnel Services- Salaries & Wages	12,095	157,659	114,663	0	72.73%
Personnel Services- Employee Benefits	1,614	19,493	13,685	0	70.20%
Contractual Services	711	10,680	5,275	0	49.39%
Commodities	1,071	12,227	5,902	0	48.27%
<b>580 Health</b>	<b>409,494</b>	<b>6,322,004</b>	<b>3,775,264</b>	<b>87,620</b>	<b>61.10%</b>
<b>350 County Health</b>	<b>377,237</b>	<b>5,587,512</b>	<b>3,420,737</b>	<b>85,783</b>	<b>62.76%</b>
Personnel Services- Salaries & Wages	222,310	2,986,326	2,012,635	0	67.40%
Personnel Services- Employee Benefits	83,092	1,254,397	720,325	0	57.42%
Contractual Services	43,585	1,025,263	505,988	63,104	55.51%
Commodities	28,250	248,656	117,265	22,679	56.28%
Capital	0	72,870	64,524	0	88.55%
<b>351 Kane Kares</b>	<b>32,257</b>	<b>734,492</b>	<b>354,526</b>	<b>1,837</b>	<b>48.52%</b>
Personnel Services- Salaries & Wages	21,834	454,713	215,731	0	47.44%
Personnel Services- Employee Benefits	7,727	187,879	75,765	0	40.33%
Contractual Services	2,621	75,219	53,873	1,773	73.98%
Commodities	75	16,681	9,157	64	55.28%
<b>Grand Total</b>	<b>482,484</b>	<b>7,417,841</b>	<b>4,408,224</b>	<b>88,993</b>	<b>60.63%</b>