

**Public Health Committee Revenue Report - Summary
Through August 31, 2016 (75.0% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	83,519	883,515	735,433	83.24%
290 Animal Control	83,519	883,515	735,433	83.24%
510 Emergency Management Services	20,836	110,836	20,836	18.80%
001 General Fund	20,836	110,836	20,836	18.80%
580 Health	184,199	6,270,824	3,974,752	63.38%
350 County Health	176,229	5,735,277	3,647,177	63.59%
351 Kane Kares	7,970	535,547	327,575	61.17%
Grand Total	288,554	7,265,175	4,731,020	65.12%

**Public Health Committee Expenditure Report - Summary
Through August 31, 2016 (75.0% YTD, 76.92% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	58,237	883,515	539,926	11,503	62.41%
290 Animal Control	58,237	883,515	539,926	11,503	62.41%
510 Emergency Management Services	21,227	224,828	174,145	0	77.46%
001 General Fund	21,227	224,828	174,145	0	77.46%
580 Health	361,774	6,270,824	3,912,784	143,948	64.69%
350 County Health	322,766	5,735,277	3,545,014	136,972	64.20%
351 Kane Kares	39,008	535,547	367,770	6,976	69.97%
Grand Total	441,237	7,379,167	4,626,855	155,451	64.81%

**Public Health Committee Expenditure Report - Detail
Through August 31, 2016 (75.0% YTD, 76.92% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	58,237	883,515	539,926	11,503	62.41%
290 Animal Control	58,237	883,515	539,926	11,503	62.41%
Personnel Services- Salaries & Wages	32,818	434,254	322,879	0	74.35%
Personnel Services- Employee Benefits	12,068	139,905	114,487	0	81.83%
Contractual Services	8,395	77,683	58,708	0	75.57%
Commodities	4,901	67,400	34,197	9,058	64.18%
Transfers Out	0	153,273	0	0	0.00%
Capital	55	11,000	9,655	2,445	110.00%
510 Emergency Management Services	21,227	224,828	174,145	0	77.46%
001 General Fund	21,227	224,828	174,145	0	77.46%
Personnel Services- Salaries & Wages	12,398	162,152	123,975	0	76.46%
Personnel Services- Employee Benefits	1,658	20,532	14,897	0	72.55%
Contractual Services	6,795	29,516	31,280	0	105.98%
Commodities	377	12,628	3,992	0	31.62%
580 Health	361,774	6,270,824	3,912,784	143,948	64.69%
350 County Health	322,766	5,735,277	3,545,014	136,972	64.20%
Personnel Services- Salaries & Wages	216,616	3,128,786	2,206,017	0	70.51%
Personnel Services- Employee Benefits	82,712	1,274,286	791,045	0	62.08%
Contractual Services	19,509	956,222	440,295	50,746	51.35%
Commodities	3,929	350,983	107,658	66,683	49.67%
Capital	0	25,000	0	19,544	78.18%
351 Kane Kares	39,008	535,547	367,770	6,976	69.97%
Personnel Services- Salaries & Wages	22,252	310,034	219,624	0	70.84%
Personnel Services- Employee Benefits	11,106	137,390	94,017	0	68.43%
Contractual Services	2,728	68,336	44,029	0	64.43%
Commodities	2,922	19,787	10,100	6,976	86.30%
Grand Total	441,237	7,379,167	4,626,855	155,451	64.81%