

**Public Health Committee Revenue Report - Summary
Through August 31, 2017 (75.0% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	101,582	962,404	678,963	70.55%
290 Animal Control	101,582	962,404	678,963	70.55%
510 Emergency Management Services	0	90,000	0	0.00%
001 General Fund	0	90,000	0	0.00%
580 Health	405,106	6,309,683	3,982,463	63.12%
350 County Health	383,741	5,755,978	3,533,711	61.39%
351 Kane Kares	21,365	553,705	448,752	81.05%
Grand Total	506,688	7,362,087	4,661,426	63.32%

**Public Health Committee Expenditure Report - Summary
Through August 31, 2017 (75.0% YTD, 76.92% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	55,322	962,404	574,932	893	59.83%
290 Animal Control	55,322	962,404	574,932	893	59.83%
510 Emergency Management Services	14,114	208,021	149,562	0	71.90%
001 General Fund	14,114	208,021	149,562	0	71.90%
580 Health	382,398	6,309,683	3,872,838	119,593	63.27%
350 County Health	326,761	5,755,978	3,456,726	119,341	62.13%
351 Kane Kares	55,636	553,705	416,113	252	75.20%
Grand Total	451,834	7,480,108	4,597,332	120,486	63.07%

**Public Health Committee Expenditure Report - Detail
Through August 31, 2017 (75.0% YTD, 76.92% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	55,322	962,404	574,932	893	59.83%
290 Animal Control	55,322	962,404	574,932	893	59.83%
Personnel Services- Salaries & Wages	32,959	432,807	319,887	0	73.91%
Personnel Services- Employee Benefits	11,549	183,547	104,886	0	57.14%
Contractual Services	5,683	90,060	69,210	0	76.85%
Commodities	5,131	58,999	37,231	893	64.62%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	43,718	43,718	0	100.00%
510 Emergency Management Services	14,114	208,021	149,562	0	71.90%
001 General Fund	14,114	208,021	149,562	0	71.90%
Personnel Services- Salaries & Wages	12,707	165,775	126,916	0	76.56%
Personnel Services- Employee Benefits	1,158	20,883	12,985	0	62.18%
Contractual Services	238	10,770	6,408	0	59.50%
Commodities	11	10,593	3,253	0	30.71%
580 Health	382,398	6,309,683	3,872,838	119,593	63.27%
350 County Health	326,761	5,755,978	3,456,726	119,341	62.13%
Personnel Services- Salaries & Wages	213,037	3,208,664	2,089,054	0	65.11%
Personnel Services- Employee Benefits	77,849	1,287,424	730,672	0	56.75%
Contractual Services	12,212	887,744	491,901	104,988	67.24%
Commodities	23,663	372,146	145,099	14,354	42.85%
351 Kane Kares	55,636	553,705	416,113	252	75.20%
Personnel Services- Salaries & Wages	24,455	318,594	231,263	0	72.59%
Personnel Services- Employee Benefits	12,099	148,265	117,976	0	79.57%
Contractual Services	19,083	78,390	52,881	0	67.46%
Commodities	0	8,456	13,992	252	168.45%
Grand Total	451,834	7,480,108	4,597,332	120,486	63.07%