

**Public Health Committee Revenue Report - Summary  
Through August 31, 2019 (75.0% YTD)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>Total % Received</b>
<b>500 Animal Control</b>	<b>\$ 100,787</b>	<b>\$ 878,960</b>	<b>\$ 701,569</b>	<b>79.82%</b>
290 Animal Control	\$ 100,787	\$ 878,960	\$ 701,569	79.82%
<b>580 Health</b>	<b>\$ 304,998</b>	<b>\$ 6,535,956</b>	<b>\$ 4,457,024</b>	<b>68.19%</b>
350 County Health	\$ 276,020	\$ 5,983,741	\$ 4,022,513	67.22%
351 Kane Kares	\$ 28,978	\$ 552,215	\$ 434,511	78.69%
<b>Grand Total</b>	<b>\$ 405,786</b>	<b>\$ 7,414,916</b>	<b>\$ 5,158,593</b>	<b>69.57%</b>

**Public Health Committee Expenditure Report - Summary  
Through August 31, 2019 (75.0% YTD, 76.92% Payroll)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>YTD Encumbrances</b>	<b>Total % Used</b>
<b>500 Animal Control</b>	<b>\$ 60,451</b>	<b>\$ 878,960</b>	<b>\$ 555,194</b>	<b>\$ 247</b>	<b>63.19%</b>
290 Animal Control	\$ 60,451	\$ 878,960	\$ 555,194	\$ 247	63.19%
<b>580 Health</b>	<b>\$ 326,167</b>	<b>\$ 6,535,956</b>	<b>\$ 3,937,909</b>	<b>\$ 103,266</b>	<b>61.83%</b>
350 County Health	\$ 302,061	\$ 5,983,741	\$ 3,581,362	\$ 103,266	61.58%
351 Kane Kares	\$ 24,106	\$ 552,215	\$ 356,547	\$ -	64.57%
<b>Grand Total</b>	<b>\$ 386,619</b>	<b>\$ 7,414,916</b>	<b>\$ 4,493,103</b>	<b>\$ 103,513</b>	<b>61.99%</b>

**Public Health Committee Expenditure Report - Detail  
Through August 31, 2019 (75.0% YTD, 76.92% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>\$ 60,451</b>	<b>\$ 878,960</b>	<b>\$ 555,194</b>	<b>\$ 247</b>	<b>63.19%</b>
<b>290 Animal Control</b>	<b>\$ 60,451</b>	<b>\$ 878,960</b>	<b>\$ 555,194</b>	<b>\$ 247</b>	<b>63.19%</b>
Personnel Services- Salaries & Wages	\$ 34,219	\$ 435,776	\$ 321,356	\$ -	73.74%
Personnel Services- Employee Benefits	\$ 9,778	\$ 152,857	\$ 95,624	\$ -	62.56%
Contractual Services	\$ 7,276	\$ 156,079	\$ 71,375	\$ -	45.73%
Commodities	\$ 9,179	\$ 87,248	\$ 57,239	\$ 247	65.89%
Capital	\$ -	\$ 47,000	\$ 9,600	\$ -	20.43%
<b>580 Health</b>	<b>\$ 326,167</b>	<b>\$ 6,535,956</b>	<b>\$ 3,937,909</b>	<b>\$ 103,266</b>	<b>61.83%</b>
<b>350 County Health</b>	<b>\$ 302,061</b>	<b>\$ 5,983,741</b>	<b>\$ 3,581,362</b>	<b>\$ 103,266</b>	<b>61.58%</b>
Personnel Services- Salaries & Wages	\$ 209,234	\$ 3,420,179	\$ 2,041,522	\$ -	59.69%
Personnel Services- Employee Benefits	\$ 74,545	\$ 1,349,081	\$ 687,229	\$ -	50.94%
Contractual Services	\$ 14,745	\$ 795,538	\$ 451,277	\$ 3,688	57.19%
Commodities	\$ 3,538	\$ 418,943	\$ 401,335	\$ 99,578	119.57%
<b>351 Kane Kares</b>	<b>\$ 24,106</b>	<b>\$ 552,215</b>	<b>\$ 356,547</b>	<b>\$ -</b>	<b>64.57%</b>
Personnel Services- Salaries & Wages	\$ 15,676	\$ 320,147	\$ 222,916	\$ -	69.63%
Personnel Services- Employee Benefits	\$ 6,166	\$ 142,644	\$ 89,595	\$ -	62.81%
Contractual Services	\$ 2,264	\$ 72,049	\$ 40,275	\$ -	55.90%
Commodities	\$ -	\$ 17,375	\$ 3,761	\$ 0	21.65%
<b>Grand Total</b>	<b>\$ 386,619</b>	<b>\$ 7,414,916</b>	<b>\$ 4,493,103</b>	<b>\$ 103,513</b>	<b>61.99%</b>