

**Public Health Committee Revenue Report - Summary
Through September 30, 2015 (83.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	85,091	895,778	754,290	84.20%
290 Animal Control	85,091	895,778	754,290	84.20%
510 Emergency Management Services	0	90,000	0	0.00%
001 General Fund	0	90,000	0	0.00%
580 Health	905,960	6,322,004	4,777,717	75.57%
350 County Health	894,879	5,587,512	4,223,501	75.59%
351 Kane Kares	11,080	734,492	554,217	75.46%
Grand Total	991,051	7,307,782	5,532,007	75.70%

**Public Health Committee Expenditure Report - Summary
Through September 30, 2015 (83.3% YTD, 84.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	51,401	895,778	566,237	2,514	63.49%
290 Animal Control	51,401	895,778	566,237	2,514	63.49%
510 Emergency Management Services	18,036	200,059	164,416	0	82.18%
001 General Fund	18,036	200,059	164,416	0	82.18%
580 Health	431,518	6,322,004	4,373,469	91,711	70.63%
350 County Health	381,178	5,587,512	3,945,047	89,938	72.21%
351 Kane Kares	50,340	734,492	428,422	1,773	58.57%
Grand Total	500,955	7,417,841	5,104,122	94,225	70.08%

**Public Health Committee Expenditure Report - Detail
Through September 30, 2015 (83.3% YTD, 84.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	51,401	895,778	566,237	2,514	63.49%
290 Animal Control	51,401	895,778	566,237	2,514	63.49%
Personnel Services- Salaries & Wages	31,899	437,395	340,465	0	77.84%
Personnel Services- Employee Benefits	10,386	142,310	96,810	0	68.03%
Contractual Services	6,357	95,450	70,585	222	74.18%
Commodities	2,760	67,350	49,657	2,293	77.13%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	0	8,721	0	0
510 Emergency Management Services	18,036	200,059	164,416	0	82.18%
001 General Fund	18,036	200,059	164,416	0	82.18%
Personnel Services- Salaries & Wages	12,095	157,659	132,806	0	84.24%
Personnel Services- Employee Benefits	1,614	19,493	16,107	0	82.63%
Contractual Services	2,694	10,680	7,969	0	74.62%
Commodities	1,632	12,227	7,533	0	61.61%
580 Health	431,518	6,322,004	4,373,469	91,711	70.63%
350 County Health	381,178	5,587,512	3,945,047	89,938	72.21%
Personnel Services- Salaries & Wages	218,483	2,986,326	2,336,635	0	78.24%
Personnel Services- Employee Benefits	82,285	1,254,397	840,224	0	66.98%
Contractual Services	68,800	1,025,263	574,789	69,092	62.80%
Commodities	11,611	248,656	128,876	20,847	60.21%
Capital	0	72,870	64,524	0	88.55%
351 Kane Kares	50,340	734,492	428,422	1,773	58.57%
Personnel Services- Salaries & Wages	23,385	454,713	254,994	0	56.08%
Personnel Services- Employee Benefits	8,020	187,879	91,463	0	48.68%
Contractual Services	18,546	75,219	72,419	1,773	98.63%
Commodities	388	16,681	9,546	0	57.22%
Grand Total	500,955	7,417,841	5,104,122	94,225	70.08%