

**Public Health Committee Revenue Report - Summary
Through September 30, 2016 (83.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	74,347	883,515	810,100	91.69%
290 Animal Control	74,347	883,515	810,100	91.69%
510 Emergency Management Services	0	110,836	20,836	18.80%
001 General Fund	0	110,836	20,836	18.80%
580 Health	767,689	6,270,824	4,766,588	76.01%
350 County Health	746,324	5,735,277	4,395,913	76.65%
351 Kane Kares	21,365	535,547	370,676	69.21%
Grand Total	842,036	7,265,175	5,597,524	77.05%

**Public Health Committee Expenditure Report - Summary
Through September 30, 2016 (83.3% YTD, 84.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	53,925	883,515	593,851	32,070	70.84%
290 Animal Control	53,925	883,515	593,851	32,070	70.84%
510 Emergency Management Services	15,037	224,828	189,182	1,830	84.96%
001 General Fund	15,037	224,828	189,182	1,830	84.96%
580 Health	465,997	6,270,824	4,378,781	98,415	71.40%
350 County Health	413,862	5,735,277	3,958,876	97,072	70.72%
351 Kane Kares	52,135	535,547	419,905	1,343	78.66%
Grand Total	534,959	7,379,167	5,161,814	132,314	71.74%

**Public Health Committee Expenditure Report - Detail
Through September 30, 2016 (83.3% YTD, 84.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	53,925	883,515	593,851	32,070	70.84%
290 Animal Control	53,925	883,515	593,851	32,070	70.84%
Personnel Services- Salaries & Wages	30,819	434,254	353,699	0	81.45%
Personnel Services- Employee Benefits	12,165	139,905	126,652	0	90.53%
Contractual Services	6,246	77,683	64,954	0	83.61%
Commodities	4,695	67,400	38,892	9,045	71.12%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	11,000	9,655	23,025	297.09%
510 Emergency Management Services	15,037	224,828	189,182	1,830	84.96%
001 General Fund	15,037	224,828	189,182	1,830	84.96%
Personnel Services- Salaries & Wages	12,398	162,152	136,373	0	84.10%
Personnel Services- Employee Benefits	1,658	20,532	16,554	0	80.63%
Contractual Services	145	29,516	31,425	1,830	112.67%
Commodities	837	12,628	4,829	0	38.24%
580 Health	465,997	6,270,824	4,378,781	98,415	71.40%
350 County Health	413,862	5,735,277	3,958,876	97,072	70.72%
Personnel Services- Salaries & Wages	215,402	3,128,786	2,421,419	0	77.39%
Personnel Services- Employee Benefits	82,954	1,274,286	873,999	0	68.59%
Contractual Services	34,515	956,222	474,810	62,421	56.18%
Commodities	80,991	350,983	188,649	15,107	58.05%
Capital	0	25,000	0	19,544	78.18%
351 Kane Kares	52,135	535,547	419,905	1,343	78.66%
Personnel Services- Salaries & Wages	22,300	310,034	241,924	0	78.03%
Personnel Services- Employee Benefits	11,114	137,390	105,132	0	76.52%
Contractual Services	18,721	68,336	62,750	1,154	93.51%
Commodities	0	19,787	10,100	188	51.99%
Grand Total	534,959	7,379,167	5,161,814	132,314	71.74%