

**Public Health Committee Revenue Report - Summary
Through September 30, 2017 (83.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	81,647	962,404	761,463	79.12%
290 Animal Control	81,647	962,404	761,463	79.12%
510 Emergency Management Services	0	90,000	0	0.00%
001 General Fund	0	90,000	0	0.00%
580 Health	705,957	6,309,683	4,697,026	74.44%
350 County Health	691,611	5,755,978	4,232,935	73.54%
351 Kane Kares	14,346	553,705	464,091	83.82%
Grand Total	787,605	7,362,087	5,458,489	74.14%

**Public Health Committee Expenditure Report - Summary
Through September 30, 2017 (83.3% YTD, 84.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	51,916	962,404	629,534	799	65.50%
290 Animal Control	51,916	962,404	629,534	799	65.50%
510 Emergency Management Services	15,023	208,021	164,585	0	79.12%
001 General Fund	15,023	208,021	164,585	0	79.12%
580 Health	361,125	6,309,683	4,233,964	113,751	68.91%
350 County Health	323,938	5,755,978	3,780,663	113,411	67.65%
351 Kane Kares	37,187	553,705	453,300	340	81.93%
Grand Total	428,064	7,480,108	5,028,083	114,550	68.75%

**Public Health Committee Expenditure Report - Detail
Through September 30, 2017 (83.3% YTD, 84.62% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	51,916	962,404	629,534	799	65.50%
290 Animal Control	51,916	962,404	629,534	799	65.50%
Personnel Services- Salaries & Wages	32,901	432,807	352,788	0	81.51%
Personnel Services- Employee Benefits	11,511	183,547	116,397	0	63.42%
Contractual Services	4,183	90,060	73,392	0	81.49%
Commodities	3,321	58,999	43,239	799	74.64%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	43,718	43,718	0	100.00%
510 Emergency Management Services	15,023	208,021	164,585	0	79.12%
001 General Fund	15,023	208,021	164,585	0	79.12%
Personnel Services- Salaries & Wages	12,707	165,775	139,623	0	84.22%
Personnel Services- Employee Benefits	1,158	20,883	14,143	0	67.73%
Contractual Services	292	10,770	6,700	0	62.21%
Commodities	867	10,593	4,119	0	38.89%
580 Health	361,125	6,309,683	4,233,964	113,751	68.91%
350 County Health	323,938	5,755,978	3,780,663	113,411	67.65%
Personnel Services- Salaries & Wages	204,603	3,208,664	2,293,658	0	71.48%
Personnel Services- Employee Benefits	75,676	1,287,424	806,348	0	62.63%
Contractual Services	35,618	887,744	527,519	95,288	70.16%
Commodities	8,040	372,146	153,139	18,124	46.02%
351 Kane Kares	37,187	553,705	453,300	340	81.93%
Personnel Services- Salaries & Wages	23,626	318,594	254,889	0	80.00%
Personnel Services- Employee Benefits	11,918	148,265	129,895	0	87.61%
Contractual Services	1,644	78,390	54,525	0	69.56%
Commodities	0	8,456	13,992	340	169.48%
Grand Total	428,064	7,480,108	5,028,083	114,550	68.75%