

**Public Health Committee Revenue Report - Summary  
Through October 31, 2015 (91.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
<b>500 Animal Control</b>	<b>69,494</b>	<b>895,778</b>	<b>823,783</b>	<b>91.96%</b>
290 Animal Control	69,494	895,778	823,783	91.96%
<b>510 Emergency Management Services</b>	<b>53,932</b>	<b>90,000</b>	<b>53,932</b>	<b>59.92%</b>
001 General Fund	53,932	90,000	53,932	59.92%
<b>580 Health</b>	<b>104,580</b>	<b>6,322,004</b>	<b>4,882,297</b>	<b>77.23%</b>
350 County Health	95,267	5,587,512	4,318,768	77.29%
351 Kane Kares	9,313	734,492	563,529	76.72%
<b>Grand Total</b>	<b>228,005</b>	<b>7,307,782</b>	<b>5,760,012</b>	<b>78.82%</b>

**Public Health Committee Expenditure Report - Summary  
Through October 31, 2015 (91.7% YTD, 92.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>50,711</b>	<b>895,778</b>	<b>616,948</b>	<b>6,997</b>	<b>69.65%</b>
290 Animal Control	50,711	895,778	616,948	6,997	69.65%
<b>510 Emergency Management Services</b>	<b>14,511</b>	<b>200,059</b>	<b>178,926</b>	<b>0</b>	<b>89.44%</b>
001 General Fund	14,511	200,059	178,926	0	89.44%
<b>580 Health</b>	<b>400,681</b>	<b>6,322,004</b>	<b>4,774,151</b>	<b>80,340</b>	<b>76.79%</b>
350 County Health	362,959	5,587,512	4,308,006	78,098	78.50%
351 Kane Kares	37,723	734,492	466,145	2,242	63.77%
<b>Grand Total</b>	<b>465,903</b>	<b>7,417,841</b>	<b>5,570,025</b>	<b>87,336</b>	<b>76.27%</b>

**Public Health Committee Expenditure Report - Detail  
Through October 31, 2015 (91.7% YTD, 92.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>50,711</b>	<b>895,778</b>	<b>616,948</b>	<b>6,997</b>	<b>69.65%</b>
<b>290 Animal Control</b>	<b>50,711</b>	<b>895,778</b>	<b>616,948</b>	<b>6,997</b>	<b>69.65%</b>
Personnel Services- Salaries & Wages	31,957	437,395	372,422	0	85.15%
Personnel Services- Employee Benefits	10,402	142,310	107,212	0	75.34%
Contractual Services	3,391	95,450	73,975	222	77.73%
Commodities	4,962	67,350	54,619	6,775	91.16%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	0	8,721	0	0
<b>510 Emergency Management Services</b>	<b>14,511</b>	<b>200,059</b>	<b>178,926</b>	<b>0</b>	<b>89.44%</b>
<b>001 General Fund</b>	<b>14,511</b>	<b>200,059</b>	<b>178,926</b>	<b>0</b>	<b>89.44%</b>
Personnel Services- Salaries & Wages	12,095	157,659	144,901	0	91.91%
Personnel Services- Employee Benefits	1,614	19,493	17,721	0	90.91%
Contractual Services	640	10,680	8,609	0	80.61%
Commodities	161	12,227	7,695	0	62.93%
<b>580 Health</b>	<b>400,681</b>	<b>6,322,004</b>	<b>4,774,151</b>	<b>80,340</b>	<b>76.79%</b>
<b>350 County Health</b>	<b>362,959</b>	<b>5,587,512</b>	<b>4,308,006</b>	<b>78,098</b>	<b>78.50%</b>
Personnel Services- Salaries & Wages	218,767	2,986,326	2,555,401	0	85.57%
Personnel Services- Employee Benefits	80,734	1,254,397	920,957	0	73.42%
Contractual Services	54,415	1,025,263	629,203	60,627	67.28%
Commodities	9,044	248,656	137,920	17,471	62.49%
Capital	0	72,870	64,524	0	88.55%
<b>351 Kane Kares</b>	<b>37,723</b>	<b>734,492</b>	<b>466,145</b>	<b>2,242</b>	<b>63.77%</b>
Personnel Services- Salaries & Wages	26,683	454,713	281,677	0	61.95%
Personnel Services- Employee Benefits	8,842	187,879	100,305	0	53.39%
Contractual Services	2,198	75,219	74,617	1,773	101.56%
Commodities	0	16,681	9,546	469	60.04%
<b>Grand Total</b>	<b>465,903</b>	<b>7,417,841</b>	<b>5,570,025</b>	<b>87,336</b>	<b>76.27%</b>