

**Public Health Committee Revenue Report - Summary  
Through October 31, 2016 (91.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
<b>500 Animal Control</b>	<b>61,343</b>	<b>933,515</b>	<b>871,943</b>	<b>93.40%</b>
290 Animal Control	61,343	933,515	871,943	93.40%
<b>510 Emergency Management Services</b>	<b>0</b>	<b>110,836</b>	<b>20,836</b>	<b>18.80%</b>
001 General Fund	0	110,836	20,836	18.80%
<b>580 Health</b>	<b>334,968</b>	<b>6,270,824</b>	<b>5,101,556</b>	<b>81.35%</b>
350 County Health	349,315	5,735,277	4,745,227	82.74%
351 Kane Kares	-14,347	535,547	356,329	66.54%
<b>Grand Total</b>	<b>396,310</b>	<b>7,315,175</b>	<b>5,994,334</b>	<b>81.94%</b>

**Public Health Committee Expenditure Report - Summary  
Through October 31, 2016 (91.7% YTD, 92.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>53,233</b>	<b>933,515</b>	<b>647,085</b>	<b>31,701</b>	<b>72.71%</b>
290 Animal Control	53,233	933,515	647,085	31,701	72.71%
<b>510 Emergency Management Services</b>	<b>18,241</b>	<b>230,928</b>	<b>207,423</b>	<b>0</b>	<b>89.82%</b>
001 General Fund	18,241	230,928	207,423	0	89.82%
<b>580 Health</b>	<b>403,285</b>	<b>6,270,824</b>	<b>4,782,347</b>	<b>54,155</b>	<b>77.13%</b>
350 County Health	365,660	5,735,277	4,324,817	51,963	76.31%
351 Kane Kares	37,625	535,547	457,531	2,192	85.84%
<b>Grand Total</b>	<b>474,760</b>	<b>7,435,267</b>	<b>5,636,855</b>	<b>85,856</b>	<b>76.97%</b>

**Public Health Committee Expenditure Report - Detail  
Through October 31, 2016 (91.7% YTD, 92.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	<b>53,233</b>	<b>933,515</b>	<b>647,085</b>	<b>31,701</b>	<b>72.71%</b>
<b>290 Animal Control</b>	<b>53,233</b>	<b>933,515</b>	<b>647,085</b>	<b>31,701</b>	<b>72.71%</b>
Personnel Services- Salaries & Wages	32,529	434,254	386,228	0	88.94%
Personnel Services- Employee Benefits	11,694	139,905	138,346	0	98.89%
Contractual Services	5,319	77,683	70,273	0	90.46%
Commodities	3,692	72,400	42,583	8,676	70.80%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	56,000	9,655	23,025	58.36%
<b>510 Emergency Management Services</b>	<b>18,241</b>	<b>230,928</b>	<b>207,423</b>	<b>0</b>	<b>89.82%</b>
<b>001 General Fund</b>	<b>18,241</b>	<b>230,928</b>	<b>207,423</b>	<b>0</b>	<b>89.82%</b>
Personnel Services- Salaries & Wages	12,398	162,152	148,770	0	91.75%
Personnel Services- Employee Benefits	1,658	20,532	18,212	0	88.70%
Contractual Services	3,983	35,616	35,408	0	99.42%
Commodities	203	12,628	5,033	0	39.85%
<b>580 Health</b>	<b>403,285</b>	<b>6,270,824</b>	<b>4,782,347</b>	<b>54,155</b>	<b>77.13%</b>
<b>350 County Health</b>	<b>365,660</b>	<b>5,735,277</b>	<b>4,324,817</b>	<b>51,963</b>	<b>76.31%</b>
Personnel Services- Salaries & Wages	219,337	3,128,786	2,640,756	0	84.40%
Personnel Services- Employee Benefits	82,276	1,274,286	956,275	0	75.04%
Contractual Services	38,044	956,222	513,134	38,235	57.66%
Commodities	6,460	350,983	195,108	13,728	59.50%
Capital	19,544	25,000	19,544	0	78.18%
<b>351 Kane Kares</b>	<b>37,625</b>	<b>535,547</b>	<b>457,531</b>	<b>2,192</b>	<b>85.84%</b>
Personnel Services- Salaries & Wages	22,303	310,034	264,227	0	85.23%
Personnel Services- Employee Benefits	11,115	137,390	116,247	0	84.61%
Contractual Services	4,160	68,336	66,910	0	97.91%
Commodities	48	19,787	10,148	2,192	62.36%
<b>Grand Total</b>	<b>474,760</b>	<b>7,435,267</b>	<b>5,636,855</b>	<b>85,856</b>	<b>76.97%</b>