

**Public Health Committee Revenue Report - Summary
Through October 31, 2017 (91.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	62,898	962,404	824,843	85.71%
290 Animal Control	62,898	962,404	824,843	85.71%
510 Emergency Management Services	0	90,000	0	0.00%
001 General Fund	0	90,000	0	0.00%
580 Health	477,653	6,309,683	5,200,415	82.42%
350 County Health	443,894	5,755,978	4,680,715	81.32%
351 Kane Kares	33,759	553,705	519,700	93.86%
Grand Total	540,551	7,362,087	6,025,258	81.84%

**Public Health Committee Expenditure Report - Summary
Through October 31, 2017 (91.7% YTD, 92.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	56,980	962,404	686,515	1,466	71.49%
290 Animal Control	56,980	962,404	686,515	1,466	71.49%
510 Emergency Management Services	15,052	208,021	179,637	0	86.36%
001 General Fund	15,052	208,021	179,637	0	86.36%
580 Health	381,621	6,309,683	4,644,908	56,709	74.51%
350 County Health	338,256	5,755,978	4,148,243	56,709	73.05%
351 Kane Kares	43,365	553,705	496,665	0	89.70%
Grand Total	453,653	7,480,108	5,511,059	58,175	74.45%

**Public Health Committee Expenditure Report - Detail
Through October 31, 2017 (91.7% YTD, 92.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	56,980	962,404	686,515	1,466	71.49%
290 Animal Control	56,980	962,404	686,515	1,466	71.49%
Personnel Services- Salaries & Wages	32,704	432,807	385,492	0	89.07%
Personnel Services- Employee Benefits	11,508	183,547	127,905	0	69.68%
Contractual Services	8,990	90,060	82,382	0	91.47%
Commodities	3,779	58,999	47,018	1,466	82.18%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	43,718	43,718	0	100.00%
510 Emergency Management Services	15,052	208,021	179,637	0	86.36%
001 General Fund	15,052	208,021	179,637	0	86.36%
Personnel Services- Salaries & Wages	12,707	165,775	152,329	0	91.89%
Personnel Services- Employee Benefits	1,158	20,883	15,301	0	73.27%
Contractual Services	874	10,770	7,574	0	70.33%
Commodities	313	10,593	4,432	0	41.84%
580 Health	381,621	6,309,683	4,644,908	56,709	74.51%
350 County Health	338,256	5,755,978	4,148,243	56,709	73.05%
Personnel Services- Salaries & Wages	204,945	3,208,664	2,498,602	0	77.87%
Personnel Services- Employee Benefits	75,216	1,287,424	881,564	0	68.48%
Contractual Services	38,490	887,744	590,745	55,060	72.75%
Commodities	19,606	372,146	177,332	1,649	48.09%
351 Kane Kares	43,365	553,705	496,665	0	89.70%
Personnel Services- Salaries & Wages	23,556	318,594	278,445	0	87.40%
Personnel Services- Employee Benefits	11,891	148,265	141,785	0	95.63%
Contractual Services	2,677	78,390	57,202	0	72.97%
Commodities	5,242	8,456	19,233	0	227.45%
Grand Total	453,653	7,480,108	5,511,059	58,175	74.45%