

**Public Health Committee Revenue Report - Summary
Through October 31, 2019 (91.7% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	\$ 64,166	\$ 878,960	\$ 841,944	95.79%
290 Animal Control	\$ 64,166	\$ 878,960	\$ 841,944	95.79%
580 Health	\$ 644,651	\$ 6,544,827	\$ 5,804,231	88.68%
350 County Health	\$ 614,269	\$ 5,992,612	\$ 5,328,435	88.92%
351 Kane Kares	\$ 30,382	\$ 552,215	\$ 475,796	86.16%
Grand Total	\$ 708,817	\$ 7,423,787	\$ 6,646,174	89.53%

**Public Health Committee Expenditure Report - Summary
Through October 31, 2019 (91.7% YTD, 92.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 50,654	\$ 878,960	\$ 660,638	\$ 33,655	78.99%
290 Animal Control	\$ 50,654	\$ 878,960	\$ 660,638	\$ 33,655	78.99%
580 Health	\$ 337,615	\$ 6,544,827	\$ 4,694,806	\$ 86,603	73.06%
350 County Health	\$ 312,506	\$ 5,992,612	\$ 4,187,433	\$ 61,068	70.90%
351 Kane Kares	\$ 25,109	\$ 552,215	\$ 507,373	\$ 25,535	96.50%
Grand Total	\$ 388,269	\$ 7,423,787	\$ 5,355,443	\$ 120,258	73.76%

**Public Health Committee Expenditure Report - Detail
Through October 31, 2019 (91.7% YTD, 92.31% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	\$ 50,654	\$ 878,960	\$ 660,638	\$ 33,655	78.99%
290 Animal Control	\$ 50,654	\$ 878,960	\$ 660,638	\$ 33,655	78.99%
Personnel Services- Salaries & Wages	\$ 32,164	\$ 435,776	\$ 384,261	\$ -	88.18%
Personnel Services- Employee Benefits	\$ 8,519	\$ 152,857	\$ 112,738	\$ -	73.75%
Contractual Services	\$ 4,568	\$ 156,079	\$ 79,282	\$ -	50.80%
Commodities	\$ 5,404	\$ 87,248	\$ 74,756	\$ (86)	85.58%
Capital	\$ -	\$ 47,000	\$ 9,600	\$ 33,741	92.21%
580 Health	\$ 337,615	\$ 6,544,827	\$ 4,694,806	\$ 86,603	73.06%
350 County Health	\$ 312,506	\$ 5,992,612	\$ 4,187,433	\$ 61,068	70.90%
Personnel Services- Salaries & Wages	\$ 209,224	\$ 3,427,189	\$ 2,400,537	\$ -	70.04%
Personnel Services- Employee Benefits	\$ 76,290	\$ 1,350,413	\$ 817,777	\$ -	60.56%
Contractual Services	\$ 16,218	\$ 796,067	\$ 419,438	\$ 6,307	53.48%
Commodities	\$ 10,774	\$ 418,943	\$ 549,680	\$ 54,761	144.28%
351 Kane Kares	\$ 25,109	\$ 552,215	\$ 507,373	\$ 25,535	96.50%
Personnel Services- Salaries & Wages	\$ 15,869	\$ 320,147	\$ 317,065	\$ -	99.04%
Personnel Services- Employee Benefits	\$ 6,195	\$ 142,644	\$ 123,994	\$ -	86.93%
Contractual Services	\$ 1,537	\$ 72,049	\$ 61,791	\$ 25,485	121.13%
Commodities	\$ 1,508	\$ 17,375	\$ 4,522	\$ 50	26.32%
Grand Total	\$ 388,269	\$ 7,423,787	\$ 5,355,443	\$ 120,258	73.76%