

**Public Health Committee Revenue Report - Summary - DRAFT
Through November 30, 2017 (100.0% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	73,232	962,404	898,075	93.32%
290 Animal Control	73,232	962,404	898,075	93.32%
510 Emergency Management Services	0	90,000	0	0.00%
001 General Fund	0	90,000	0	0.00%
580 Health	75,587	6,309,683	5,276,002	83.62%
350 County Health	66,644	5,755,978	4,747,359	82.48%
351 Kane Kares	8,943	553,705	528,643	95.47%
Grand Total	148,820	7,362,087	6,174,077	83.86%

Public Health Committee Expenditure Report - Summary - DRAFT
Through November 30, 2017 (100.0% YTD, 100.00% Payroll)

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	57,242	962,404	743,757	56	77.29%
290 Animal Control	57,242	962,404	743,757	56	77.29%
510 Emergency Management Services	12,874	208,021	192,511	0	92.54%
001 General Fund	12,874	208,021	192,511	0	92.54%
580 Health	439,327	6,309,683	5,084,234	78,688	81.83%
350 County Health	403,200	5,755,978	4,551,443	78,688	80.44%
351 Kane Kares	36,126	553,705	532,791	0	96.22%
Grand Total	509,443	7,480,108	6,020,502	78,744	81.54%

**Public Health Committee Expenditure Report - Detail - DRAFT
Through November 30, 2017 (100.0% YTD, 100.00% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	57,242	962,404	743,757	56	77.29%
290 Animal Control	57,242	962,404	743,757	56	77.29%
Personnel Services- Salaries & Wages	32,150	432,807	417,642	0	96.50%
Personnel Services- Employee Benefits	11,444	183,547	139,349	0	75.92%
Contractual Services	5,456	90,060	87,838	0	97.53%
Commodities	8,193	58,999	55,210	56	93.67%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	43,718	43,718	0	100.00%
510 Emergency Management Services	12,874	208,021	192,511	0	92.54%
001 General Fund	12,874	208,021	192,511	0	92.54%
Personnel Services- Salaries & Wages	10,826	165,775	163,156	0	98.42%
Personnel Services- Employee Benefits	1,158	20,883	16,459	0	78.81%
Contractual Services	688	10,770	8,262	0	76.71%
Commodities	202	10,593	4,634	0	43.75%
580 Health	439,327	6,309,683	5,084,234	78,688	81.83%
350 County Health	403,200	5,755,978	4,551,443	78,688	80.44%
Personnel Services- Salaries & Wages	204,213	3,208,664	2,702,815	0	84.23%
Personnel Services- Employee Benefits	76,813	1,287,424	958,377	0	74.44%
Contractual Services	91,400	887,744	682,145	640	76.91%
Commodities	30,774	372,146	208,106	78,048	76.89%
351 Kane Kares	36,126	553,705	532,791	0	96.22%
Personnel Services- Salaries & Wages	23,076	318,594	301,521	0	94.64%
Personnel Services- Employee Benefits	10,493	148,265	152,278	0	102.71%
Contractual Services	2,177	78,390	59,379	0	75.75%
Commodities	380	8,456	19,613	0	231.95%
Grand Total	509,443	7,480,108	6,020,502	78,744	81.54%