

**Public Health Committee Revenue Report - Summary
Through December 31, 2015 (8.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	87,901	883,515	87,901	9.95%
290 Animal Control	87,901	883,515	87,901	9.95%
510 Emergency Management Services	7,524	90,000	7,524	8.36%
001 General Fund	7,524	90,000	7,524	8.36%
580 Health	712,931	6,156,378	712,931	11.58%
350 County Health	503,422	5,577,381	503,422	9.03%
351 Kane Kares	209,509	578,997	209,509	36.18%
Grand Total	808,356	7,129,893	808,356	11.34%

**Public Health Committee Expenditure Report - Summary
Through December 31, 2015 (8.3% YTD, 7.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	47,345	883,515	47,345	1,076	5.48%
290 Animal Control	47,345	883,515	47,345	1,076	5.48%
510 Emergency Management Services	13,100	203,992	13,100	0	6.42%
001 General Fund	13,100	203,992	13,100	0	6.42%
580 Health	340,266	6,156,378	340,266	36,722	6.12%
350 County Health	311,053	5,577,381	311,053	36,722	6.24%
351 Kane Kares	29,213	578,997	29,213	0	5.05%
Grand Total	400,712	7,243,885	400,712	37,799	6.05%

**Public Health Committee Expenditure Report - Detail
Through December 31, 2015 (8.3% YTD, 7.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	47,345	883,515	47,345	1,076	5.48%
290 Animal Control	47,345	883,515	47,345	1,076	5.48%
Personnel Services- Salaries & Wages	32,213	434,254	32,213	0	7.42%
Personnel Services- Employee Benefits	8,012	139,905	8,012	0	5.73%
Contractual Services	3,177	77,683	3,177	0	4.09%
Commodities	3,943	67,400	3,943	1,076	7.45%
Transfers Out	0	153,273	0	0	0.00%
Capital	0	11,000	0	0	0.00%
510 Emergency Management Services	13,100	203,992	13,100	0	6.42%
001 General Fund	13,100	203,992	13,100	0	6.42%
Personnel Services- Salaries & Wages	12,260	162,152	12,260	0	7.56%
Personnel Services- Employee Benefits	807	20,532	807	0	3.93%
Contractual Services	20	8,680	20	0	0.23%
Commodities	13	12,628	13	0	0.11%
580 Health	340,266	6,156,378	340,266	36,722	6.12%
350 County Health	311,053	5,577,381	311,053	36,722	6.24%
Personnel Services- Salaries & Wages	218,816	3,088,758	218,816	0	7.08%
Personnel Services- Employee Benefits	59,775	1,260,873	59,775	0	4.74%
Contractual Services	30,883	920,565	30,883	36,506	7.32%
Commodities	1,579	282,185	1,579	216	0.64%
Capital	0	25,000	0	0	0.00%
351 Kane Kares	29,213	578,997	29,213	0	5.05%
Personnel Services- Salaries & Wages	22,948	315,113	22,948	0	7.28%
Personnel Services- Employee Benefits	6,266	151,732	6,266	0	4.13%
Contractual Services	0	88,339	0	0	0.00%
Commodities	0	23,813	0	0	0.00%
Grand Total	400,712	7,243,885	400,712	37,799	6.05%