

**Public Health Committee Revenue Report - Summary
Through December 31, 2016 (8.3% YTD)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	Total % Received
500 Animal Control	59,554	913,682	59,554	6.52%
290 Animal Control	59,554	913,682	59,554	6.52%
510 Emergency Management Services	25,068	90,000	25,068	27.85%
001 General Fund	25,068	90,000	25,068	27.85%
580 Health	726,329	6,128,164	726,329	11.85%
350 County Health	537,506	5,574,459	537,506	9.64%
351 Kane Kares	188,822	553,705	188,822	34.10%
Grand Total	810,951	7,131,846	810,951	11.37%

**Public Health Committee Expenditure Report - Summary
Through December 31, 2016 (8.3% YTD, 7.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	47,879	913,682	47,879	118	5.25%
290 Animal Control	47,879	913,682	47,879	118	5.25%
510 Emergency Management Services	14,287	208,021	14,287	0	6.87%
001 General Fund	14,287	208,021	14,287	0	6.87%
580 Health	336,508	6,128,164	336,508	952	5.51%
350 County Health	304,983	5,574,459	304,983	952	5.49%
351 Kane Kares	31,525	553,705	31,525	0	5.69%
Grand Total	398,674	7,249,867	398,674	1,070	5.51%

**Public Health Committee Expenditure Report - Detail
Through December 31, 2016 (8.3% YTD, 7.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
500 Animal Control	47,879	913,682	47,879	118	5.25%
290 Animal Control	47,879	913,682	47,879	118	5.25%
Personnel Services- Salaries & Wages	29,434	432,807	29,434	0	6.80%
Personnel Services- Employee Benefits	7,860	183,547	7,860	0	4.28%
Contractual Services	4,099	85,105	4,099	0	4.82%
Commodities	6,486	58,950	6,486	118	11.20%
Transfers Out	0	153,273	0	0	0.00%
510 Emergency Management Services	14,287	208,021	14,287	0	6.87%
001 General Fund	14,287	208,021	14,287	0	6.87%
Personnel Services- Salaries & Wages	12,682	165,775	12,682	0	7.65%
Personnel Services- Employee Benefits	829	20,883	829	0	3.97%
Contractual Services	776	10,770	776	0	7.20%
Commodities	0	10,593	0	0	0.00%
580 Health	336,508	6,128,164	336,508	952	5.51%
350 County Health	304,983	5,574,459	304,983	952	5.49%
Personnel Services- Salaries & Wages	211,488	3,163,664	211,488	0	6.68%
Personnel Services- Employee Benefits	57,749	1,261,127	57,749	0	4.58%
Contractual Services	34,013	875,040	34,013	47	3.89%
Commodities	1,733	274,628	1,733	905	0.96%
351 Kane Kares	31,525	553,705	31,525	0	5.69%
Personnel Services- Salaries & Wages	22,183	318,594	22,183	0	6.96%
Personnel Services- Employee Benefits	7,471	148,265	7,471	0	5.04%
Contractual Services	1,871	78,390	1,871	0	2.39%
Commodities	0	8,456	0	0	0.00%
Grand Total	398,674	7,249,867	398,674	1,070	5.51%