

**Public Health Committee Revenue Report - Summary  
Through December 31, 2019 (8.3% YTD)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>Total % Received</b>
<b>500 Animal Control</b>	<b>\$ 59,872</b>	<b>\$ 871,700</b>	<b>\$ 59,872</b>	<b>6.87%</b>
290 Animal Control	\$ 59,872	\$ 871,700	\$ 59,872	6.87%
<b>580 Health</b>	<b>\$ 760,541</b>	<b>\$ 6,651,848</b>	<b>\$ 760,541</b>	<b>11.43%</b>
350 County Health	\$ 572,396	\$ 6,093,231	\$ 572,396	9.39%
351 Kane Kares	\$ 188,145	\$ 558,617	\$ 188,145	33.68%
<b>Grand Total</b>	<b>\$ 820,414</b>	<b>\$ 7,523,548</b>	<b>\$ 820,414</b>	<b>10.90%</b>

**Public Health Committee Expenditure Report - Summary  
Through December 31, 2019 (8.3% YTD, 7.69% Payroll)**

	<b>Current Month Transactions</b>	<b>Total Amended Budget</b>	<b>YTD Actual Transactions</b>	<b>YTD Encumbrances</b>	<b>Total % Used</b>
<b>500 Animal Control</b>	<b>\$ 47,268</b>	<b>\$ 871,700</b>	<b>\$ 47,268</b>	<b>\$ (0)</b>	<b>5.42%</b>
290 Animal Control	\$ 47,268	\$ 871,700	\$ 47,268	\$ (0)	5.42%
<b>580 Health</b>	<b>\$ 407,107</b>	<b>\$ 6,651,848</b>	<b>\$ 407,107</b>	<b>\$ 5,708</b>	<b>6.21%</b>
350 County Health	\$ 349,212	\$ 6,093,231	\$ 349,212	\$ (384)	5.72%
351 Kane Kares	\$ 57,895	\$ 558,617	\$ 57,895	\$ 6,092	11.45%
<b>Grand Total</b>	<b>\$ 454,375</b>	<b>\$ 7,523,548</b>	<b>\$ 454,375</b>	<b>\$ 5,708</b>	<b>6.12%</b>

**Public Health Committee Expenditure Report - Detail  
Through December 31, 2019 (8.3% YTD, 7.69% Payroll)**

	Current Month Transactions	Total Amended Budget	YTD Actual Transactions	YTD Encumbrances	Total % Used
<b>500 Animal Control</b>	\$ 47,268	\$ 871,700	\$ 47,268	\$ (0)	5.42%
<b>290 Animal Control</b>	\$ 47,268	\$ 871,700	\$ 47,268	\$ (0)	5.42%
Personnel Services- Salaries & Wages	\$ 30,691	\$ 446,234	\$ 30,691	\$ -	6.88%
Personnel Services- Employee Benefits	\$ 8,341	\$ 165,128	\$ 8,341	\$ -	5.05%
Contractual Services	\$ 573	\$ 148,484	\$ 573	\$ -	0.39%
Commodities	\$ 7,663	\$ 99,854	\$ 7,663	\$ (0)	7.67%
Capital	\$ -	\$ 12,000	\$ -	\$ -	0.00%
<b>580 Health</b>	\$ 407,107	\$ 6,651,848	\$ 407,107	\$ 5,708	6.21%
<b>350 County Health</b>	\$ 349,212	\$ 6,093,231	\$ 349,212	\$ (384)	5.72%
Personnel Services- Salaries & Wages	\$ 218,449	\$ 3,596,384	\$ 218,449	\$ -	6.07%
Personnel Services- Employee Benefits	\$ 82,856	\$ 1,186,338	\$ 82,856	\$ -	6.98%
Contractual Services	\$ 47,157	\$ 824,353	\$ 47,157	\$ (1,269)	5.57%
Commodities	\$ 750	\$ 448,156	\$ 750	\$ 885	0.36%
Capital	\$ -	\$ 38,000	\$ -	\$ -	0.00%
<b>351 Kane Kares</b>	\$ 57,895	\$ 558,617	\$ 57,895	\$ 6,092	11.45%
Personnel Services- Salaries & Wages	\$ 25,563	\$ 333,947	\$ 25,563	\$ -	7.65%
Personnel Services- Employee Benefits	\$ 9,483	\$ 125,960	\$ 9,483	\$ -	7.53%
Contractual Services	\$ 22,789	\$ 81,649	\$ 22,789	\$ 5,419	34.55%
Commodities	\$ 60	\$ 17,061	\$ 60	\$ 673	4.30%
<b>Grand Total</b>	\$ 454,375	\$ 7,523,548	\$ 454,375	\$ 5,708	6.12%